

河川事業
再評価原案準備書根拠資料(案)
網走川総合水系環境整備事業

令和元年度

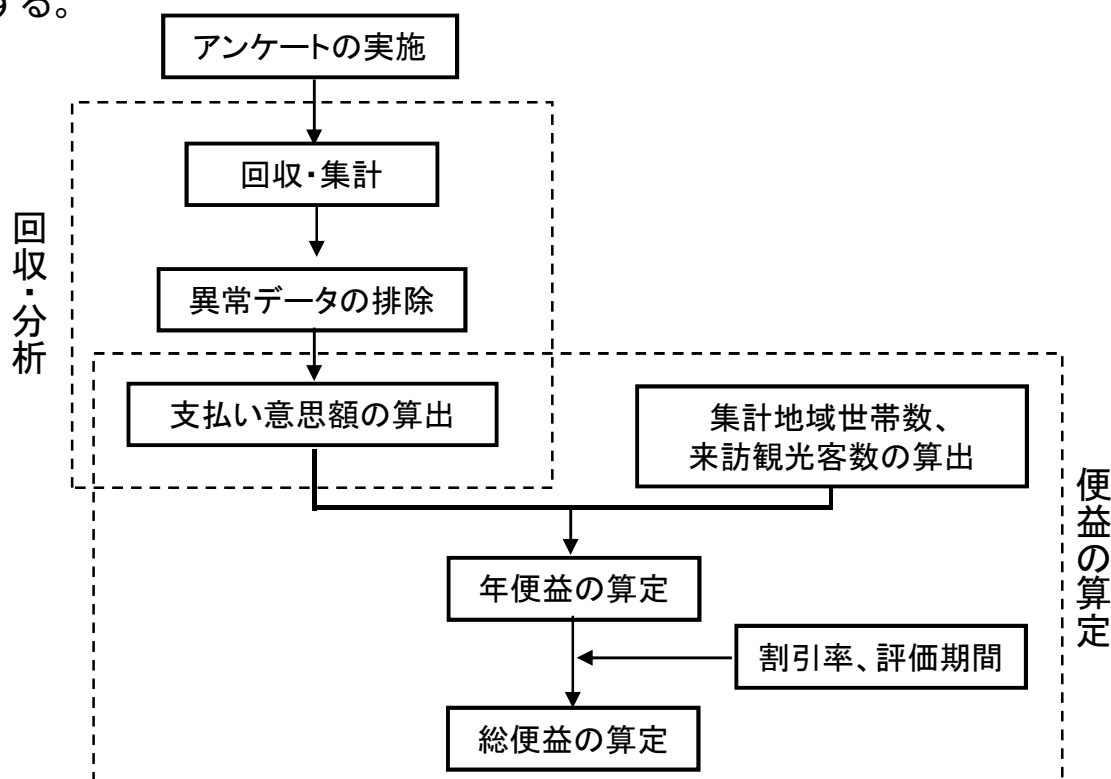
北海道開発局

水環境整備：網走湖水環境整備

費用対効果分析について

【CVM(仮想的市場評価法)】

CVMによる費用対効果分析では、便益の及ぶ範囲を対象に行ったアンケート調査を基に支払い意思額を求め、支払い意思額と調査範囲内の世帯数との積により便益を算出する。



| | 項目 | 設定内容 | |
|-----------|------------------------|---------------------------------------------------------------------------------|-------------------------------------|
| | | 住民アンケート | 観光客アンケート |
| アンケート調査 | 実施方法 | 調査対象地域に対して、住民基本台帳により無作為に抽出した世帯に対して郵送アンケートを実施。 | 網走市・大空町内主要観光施設3箇所、調査員による面談アンケートを実施。 |
| | 標本数 | 既往研究では、安定した支払い意思額が得られる標本数として200~400程度（最低50票）が必要とされている。 | |
| | | 回答数(有効回答)は、372票。 | 回答数(有効回答)は、712票。 |
| 対象地域 | 整備箇所から半径120km圏内の35自治体。 | 整備箇所の半径120km圏外から訪れた観光客。 | |
| アンケート票の作成 | 支払い形態 | 河川環境に関する便益計測で最も多く用いられている「負担金」を採用。 | |
| | 支払い方法 | 「月払い」「年払い」を併記。 | 網走市・大空町の「滞在1人1日当たり」の金額を記載。 |
| | 支払い意思額の設問方法 | 「多段階二項選択」方式を採用。 | |
| | 支払い意思額の判断理由 | 回答の中には、調査の主旨や回答方式を誤認したものが含まれている可能性があるため、それら異常データの排除を目的として、支払い意思額に関する判断理由の設問を設定。 | |

費用対効果分析について

【CVM調査対象範囲】

住民アンケート調査は、整備箇所から半径120 km圏内の35市町村を対象とした。
また、観光客アンケート調査は、住民アンケート調査対象地域外からの観光客を対象とした。



図1 住民アンケート調査対象自治体
観光客アンケートは、これ以外の地域からの観光客を対象とした。

費用対効果分析について

【支払い意思額の算定－住民アンケート】

アンケート調査により得られた支払い意思額を基に、X軸に支払い意思額、Y軸にその金額の支払いに賛成する回答者の母集団に占める比率をとった賛成率曲線を作成し、支払い意思額の代表値を算定した。

- ・支払い意思額: 637円/世帯/月 (7,644円/世帯/年)

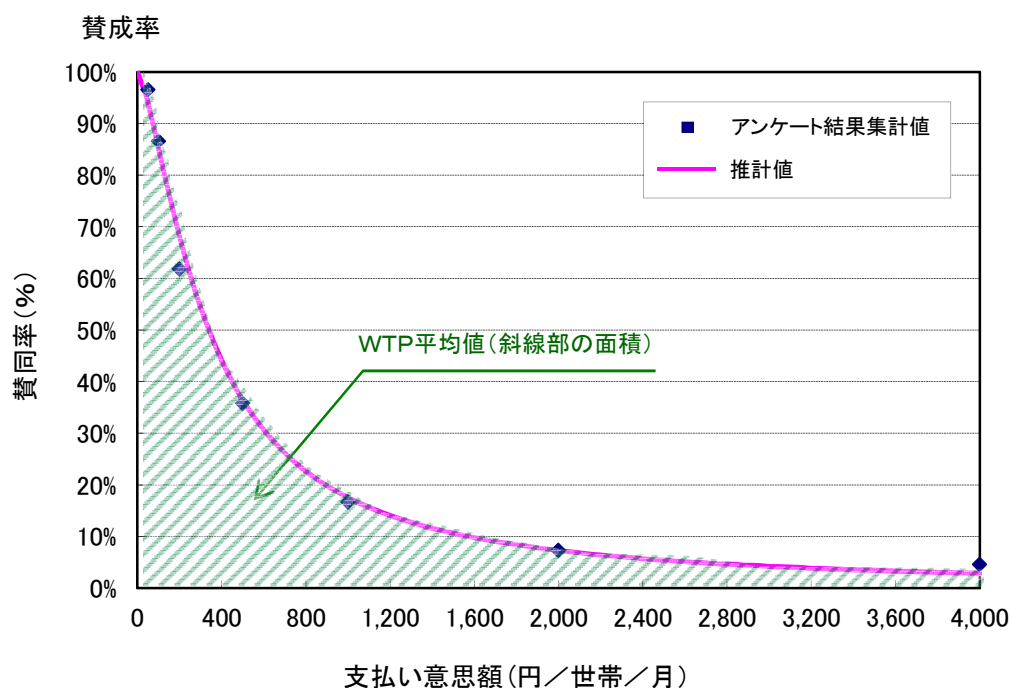


図 賛成率曲線

【年間便益の算定－住民アンケート】

支払い意思額と世帯数の積が当該整備箇所の年間便益となる。

- ・世帯数: 302,534世帯(整備箇所120km圏内の網走市、大空町等35自治体)

平成31年1月1日現在住民基本台帳

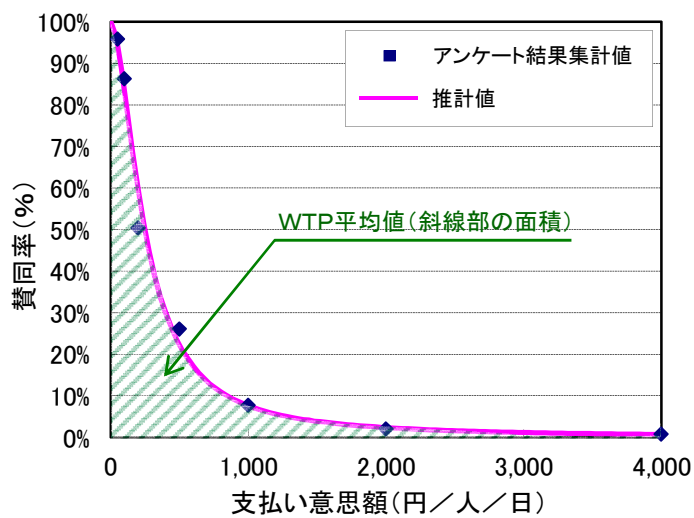
費用対効果分析について

【支払い意思額の算定－観光客アンケート】

アンケート調査により得られた支払い意思額(日帰り客・宿泊客)を基に、X軸に支払い意思額、Y軸にその金額の支払いに賛成する回答者の母集団に占める比率をとった賛成率曲線を作成し、支払い意思額の代表値を算定した。

日帰り客

・支払い意思額: **364円/人/日**



宿泊客

・支払い意思額: **389円/人/日**

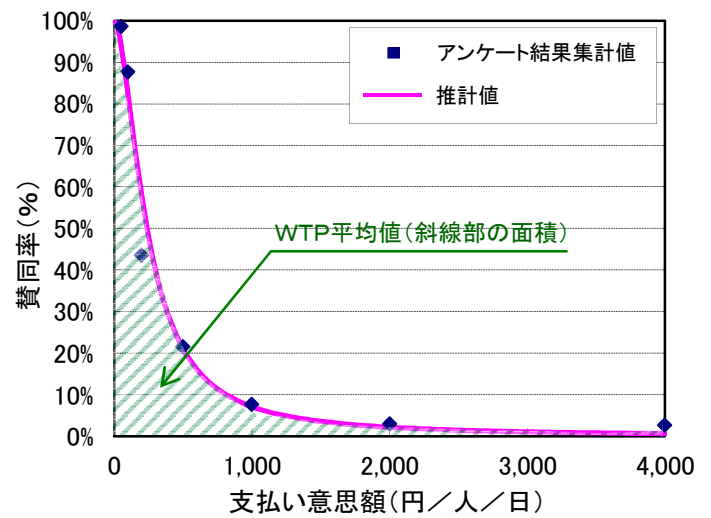


図 賛成率曲線

【年間便益の算定－日帰り客】

支払い意思額と観光客数の積が当該整備箇所の年間便益となる。

・日帰り客数: **1,530,696人/年**
(2,188,000人/年 × 0.973 × 0.719)

・観光客数(H26～30網走市・大空町日帰り観光客の平均(北海道観光入込客数調査報告書(資料編)))に、大人の比率97.3%並びに100km圏外からの来訪比率71.9%(共に観光客アンケート結果)を乗じた値

【年間便益の算定－宿泊客】

支払い意思額と観光客数の積が当該整備箇所の年間便益となる。

・延べ宿泊客数: **753,752人/年**
(853,700人/年 × 0.966 × 0.914)

・観光客数(H26～30網走市・大空町延べ宿泊客数の平均(北海道観光入込客数調査報告書(資料編)))に、大人の比率96.6%並びに100km圏外からの来訪比率91.4%(共に観光客アンケート結果)を乗じた値
※宿泊客数+宿泊客延数

費用対効果分析について

| 区 分 | 支払い意思額 | 単 位 | 世帯数 ^{※1} または 観光客数 | 年間便益 (百万円) | 備 考 |
|-----|--------|--------|----------------------------------|---------------|-----------------------------|
| | a | | b | c=a×b | |
| 住民 | 7,644 | 円/世帯/年 | 302,534 | 2,313 | 整備箇所120km圏内の網走市、大空町等35自治体 |
| 観光客 | 日帰り客 | 円/人/日 | 1,530,696 | 557 | 整備箇所120km圏内35自治体以外からの日帰り観光客 |
| | 宿泊客 | 円/人/日 | 753,752 | 293 | 整備箇所120km圏内35自治体以外からの宿泊観光客 |
| 合計 | | | | 3,163 | 直轄事業分の便益 : 1,962百万円/年 |

※1 世帯数: 住民基本台帳(H31.1.1)

※2 合計は、表示桁数の関係で計算値と一致しないことがある

※3 年間便益3,163百万円には、自治体等の実施する下水道事業などの便益も含まれるため、清流ルネサンスⅡ計画汚濁負荷削減量に対する直轄整備分の寄与率を乗じて、評価対象箇所の年間便益を算定している。

【総便益及び総費用の算定】

総便益は年間利用便益を現在価値化して加えたものである。総費用は建設費と維持管理費を現在価値化して加えたものである。評価対象期間(整備期間+50年)終了時点の施設に残存価値が認められる場合は、現在価値化したものを便益として計上する。なお、現在価値化に用いる割引率は4%とする。

費用便益分析算定表

【水環境整備：網走湖水環境整備】

【①費用便益比(全体事業)】

様式-5 費用対便益(全体事業) 水系名：網走川水系 河川名：網走湖 単位：百万円

| 年度 | 便益(B) | | | | 費用(C) | | | | | | 費用便益比 B/C | 純現在 価値 B-C | |
|------|---------------------|---------|-----------|----------|--------|--------|--------|------|-------|--------|--------------|------------------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| 整備期間 | H5 | -26 | 0 | 0 | | | | | | | | | |
| | H6 | -25 | 13 | 35 | 349 | 1,028 | | | 349 | 1,028 | | | |
| | H7 | -24 | 22 | 58 | 291 | 822 | | | 291 | 822 | | | |
| | H8 | -23 | 37 | 91 | 835 | 2,280 | | | 835 | 2,280 | | | |
| | H9 | -22 | 45 | 106 | 860 | 2,265 | | | 860 | 2,265 | | | |
| | H10 | -21 | 48 | 110 | 874 | 2,203 | | | 874 | 2,203 | | | |
| | H11 | -20 | 49 | 107 | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| | H12 | -19 | 99 | 208 | 856 | 2,059 | | | 856 | 2,059 | | | |
| | H13 | -18 | 143 | 290 | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| | H14 | -17 | 181 | 353 | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| | H15 | -16 | 259 | 485 | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| | H16 | -15 | 272 | 490 | 955 | 2,044 | | | 955 | 2,044 | | | |
| | H17 | -14 | 231 | 399 | 933 | 1,913 | | | 933 | 1,913 | | | |
| | H18 | -13 | 244 | 407 | 694 | 1,361 | | | 694 | 1,361 | | | |
| | H19 | -12 | 242 | 387 | 778 | 1,451 | | | 778 | 1,451 | | | |
| | H20 | -11 | 317 | 487 | 883 | 1,560 | | | 883 | 1,560 | | | |
| | H21 | -10 | 263 | 389 | 752 | 1,240 | | | 752 | 1,240 | | | |
| | H22 | -9 | 338 | 481 | 624 | 1,020 | | | 624 | 1,020 | | | |
| | H23 | -8 | 612 | 838 | 502 | 789 | | | 502 | 789 | | | |
| | H24 | -7 | 854 | 1,124 | 716 | 1,060 | | | 716 | 1,060 | | | |
| | H25 | -6 | 976 | 1,236 | 597 | 855 | | | 597 | 855 | | | |
| | H26 | -5 | 1,409 | 1,714 | 283 | 381 | | | 283 | 381 | | | |
| | H27 | -4 | 1,343 | 1,571 | 514 | 645 | | | 514 | 645 | | | |
| | H28 | -3 | 718 | 808 | 282 | 337 | | | 282 | 337 | | | |
| | H29 | -2 | 1,962 | 2,122 | 156 | 180 | | | 156 | 180 | | | |
| | H30 | -1 | 1,962 | 2,040 | 180 | 195 | | | 180 | 195 | | | |
| | 施設完成後の評価期間 (50年) | R1 | 0 | 1,962 | 1,962 | | | 2 | 2 | 2 | 2 | | |
| | | R2 | 1 | 1,962 | 1,887 | | | 2 | 1 | 2 | 1 | | |
| | | R3 | 2 | 1,962 | 1,814 | | | 2 | 1 | 2 | 1 | | |
| R4 | | 3 | 1,962 | 1,744 | | | 2 | 1 | 2 | 1 | | | |
| R5 | | 4 | 1,962 | 1,677 | | | 2 | 1 | 2 | 1 | | | |
| R6 | | 5 | 1,962 | 1,613 | | | 2 | 1 | 2 | 1 | | | |
| R7 | | 6 | 1,962 | 1,551 | | | 2 | 1 | 2 | 1 | | | |
| R8 | | 7 | 1,962 | 1,491 | | | 2 | 1 | 2 | 1 | | | |
| R9 | | 8 | 1,962 | 1,434 | | | 2 | 1 | 2 | 1 | | | |
| R10 | | 9 | 1,962 | 1,378 | | | 2 | 1 | 2 | 1 | | | |
| R11 | | 10 | 1,962 | 1,325 | | | 2 | 1 | 2 | 1 | | | |
| R12 | | 11 | 1,962 | 1,274 | | | 2 | 1 | 2 | 1 | | | |
| R13 | | 12 | 1,962 | 1,225 | | | 2 | 1 | 2 | 1 | | | |
| R14 | | 13 | 1,962 | 1,178 | | | 2 | 1 | 2 | 1 | | | |
| R15 | | 14 | 1,962 | 1,133 | | | 2 | 1 | 2 | 1 | | | |
| R16 | | 15 | 1,962 | 1,089 | | | 2 | 1 | 2 | 1 | | | |
| R17 | | 16 | 1,962 | 1,048 | | | 2 | 1 | 2 | 1 | | | |
| R18 | | 17 | 1,962 | 1,007 | | | 2 | 1 | 2 | 1 | | | |
| R19 | | 18 | 1,962 | 968 | | | 2 | 1 | 2 | 1 | | | |
| R20 | | 19 | 1,962 | 931 | | | 2 | 1 | 2 | 1 | | | |
| R21 | | 20 | 1,962 | 895 | | | 2 | 1 | 2 | 1 | | | |
| R22 | | 21 | 1,962 | 861 | | | 2 | 1 | 2 | 1 | | | |
| R23 | | 22 | 1,962 | 828 | | | 2 | 1 | 2 | 1 | | | |
| R24 | | 23 | 1,962 | 796 | | | 2 | 1 | 2 | 1 | | | |
| R25 | | 24 | 1,962 | 765 | | | 2 | 1 | 2 | 1 | | | |
| R26 | | 25 | 1,962 | 736 | | | 2 | 1 | 2 | 1 | | | |
| R27 | | 26 | 1,962 | 708 | | | 2 | 1 | 2 | 1 | | | |
| R28 | | 27 | 1,962 | 680 | | | 2 | 1 | 2 | 1 | | | |
| R29 | | 28 | 1,962 | 654 | | | 2 | 1 | 2 | 1 | | | |
| R30 | | 29 | 1,962 | 629 | | | 2 | 0.5 | 2 | 0.5 | | | |
| R31 | | 30 | 1,962 | 605 | | | 2 | 0.5 | 2 | 0.5 | | | |
| R32 | | 31 | 1,962 | 582 | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | | 32 | 1,962 | 559 | | | 2 | 0.4 | 2 | 0.4 | | | |
| R34 | | 33 | 1,962 | 538 | | | 2 | 0.4 | 2 | 0.4 | | | |
| R35 | | 34 | 1,962 | 517 | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | | 35 | 1,962 | 497 | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | | 36 | 1,962 | 478 | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | | 37 | 1,962 | 460 | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | | 38 | 1,962 | 442 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R40 | | 39 | 1,962 | 425 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R41 | | 40 | 1,962 | 409 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | | 41 | 1,962 | 393 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | | 42 | 1,962 | 378 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | | 43 | 1,962 | 363 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | | 44 | 1,962 | 349 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | | 45 | 1,962 | 336 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | | 46 | 1,962 | 323 | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | | 47 | 1,962 | 311 | | | 2 | 0.2 | 2 | 0.2 | | | |
| R49 | | 48 | 1,962 | 299 | | | 2 | 0.2 | 2 | 0.2 | | | |
| 合計 | | 108,777 | 59,884 | 15 | 59,899 | 17,824 | 37,090 | 78 | 36 | 17,902 | 37,126 | 1.61 | 22,773 |

費用便益分析算定表

【水環境整備：網走湖水環境整備】

【感度分析 全体事業 資産+10%】

様式-5 費用対便益（全体事業：資産+10%） 水系名：網走川水系 河川名：網走湖 単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|-----|--------|---------|-----------|----------|--------|--------|--------|------|-------|--------|------------------|------------------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| H5 | -26 | 0 | 0 | | 349 | 1,028 | | | 349 | 1,028 | | | |
| H6 | -25 | 14 | 38 | | 291 | 822 | | | 291 | 822 | | | |
| H7 | -24 | 25 | 63 | | 835 | 2,280 | | | 835 | 2,280 | | | |
| H8 | -23 | 41 | 100 | | 860 | 2,265 | | | 860 | 2,265 | | | |
| H9 | -22 | 49 | 116 | | 874 | 2,203 | | | 874 | 2,203 | | | |
| H10 | -21 | 53 | 121 | | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| H11 | -20 | 54 | 118 | | 856 | 2,059 | | | 856 | 2,059 | | | |
| H12 | -19 | 109 | 229 | | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| H13 | -18 | 158 | 319 | | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| H14 | -17 | 200 | 389 | | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| H15 | -16 | 285 | 534 | | 955 | 2,044 | | | 955 | 2,044 | | | |
| H16 | -15 | 299 | 539 | | 933 | 1,913 | | | 933 | 1,913 | | | |
| H17 | -14 | 254 | 439 | | 694 | 1,361 | | | 694 | 1,361 | | | |
| H18 | -13 | 269 | 447 | | 778 | 1,451 | | | 778 | 1,451 | | | |
| H19 | -12 | 266 | 425 | | 883 | 1,560 | | | 883 | 1,560 | | | |
| H20 | -11 | 348 | 536 | | 752 | 1,240 | | | 752 | 1,240 | | | |
| H21 | -10 | 289 | 428 | | 624 | 1,020 | | | 624 | 1,020 | | | |
| H22 | -9 | 372 | 530 | | 502 | 789 | | | 502 | 789 | | | |
| H23 | -8 | 674 | 922 | | 716 | 1,060 | | | 716 | 1,060 | | | |
| H24 | -7 | 940 | 1,236 | | 597 | 855 | | | 597 | 855 | | | |
| H25 | -6 | 1,074 | 1,359 | | 283 | 381 | | | 283 | 381 | | | |
| H26 | -5 | 1,550 | 1,886 | | 514 | 645 | | | 514 | 645 | | | |
| H27 | -4 | 1,478 | 1,729 | | 282 | 337 | | | 282 | 337 | | | |
| H28 | -3 | 790 | 889 | | 156 | 180 | | | 156 | 180 | | | |
| H29 | -2 | 2,158 | 2,334 | | 180 | 195 | | | 180 | 195 | | | |
| H30 | -1 | 2,158 | 2,244 | | | | 2 | 2 | 2 | 2 | | | |
| R1 | 0 | 2,158 | 2,158 | | | | 2 | 2 | 2 | 2 | | | |
| R2 | 1 | 2,158 | 2,075 | | | | 2 | 1 | 2 | 1 | | | |
| R3 | 2 | 2,158 | 1,995 | | | | 2 | 1 | 2 | 1 | | | |
| R4 | 3 | 2,158 | 1,919 | | | | 2 | 1 | 2 | 1 | | | |
| R5 | 4 | 2,158 | 1,845 | | | | 2 | 1 | 2 | 1 | | | |
| R6 | 5 | 2,158 | 1,774 | | | | 2 | 1 | 2 | 1 | | | |
| R7 | 6 | 2,158 | 1,706 | | | | 2 | 1 | 2 | 1 | | | |
| R8 | 7 | 2,158 | 1,640 | | | | 2 | 1 | 2 | 1 | | | |
| R9 | 8 | 2,158 | 1,577 | | | | 2 | 1 | 2 | 1 | | | |
| R10 | 9 | 2,158 | 1,516 | | | | 2 | 1 | 2 | 1 | | | |
| R11 | 10 | 2,158 | 1,458 | | | | 2 | 1 | 2 | 1 | | | |
| R12 | 11 | 2,158 | 1,402 | | | | 2 | 1 | 2 | 1 | | | |
| R13 | 12 | 2,158 | 1,348 | | | | 2 | 1 | 2 | 1 | | | |
| R14 | 13 | 2,158 | 1,296 | | | | 2 | 1 | 2 | 1 | | | |
| R15 | 14 | 2,158 | 1,246 | | | | 2 | 1 | 2 | 1 | | | |
| R16 | 15 | 2,158 | 1,198 | | | | 2 | 1 | 2 | 1 | | | |
| R17 | 16 | 2,158 | 1,152 | | | | 2 | 1 | 2 | 1 | | | |
| R18 | 17 | 2,158 | 1,108 | | | | 2 | 1 | 2 | 1 | | | |
| R19 | 18 | 2,158 | 1,065 | | | | 2 | 1 | 2 | 1 | | | |
| R20 | 19 | 2,158 | 1,024 | | | | 2 | 1 | 2 | 1 | | | |
| R21 | 20 | 2,158 | 985 | | | | 2 | 1 | 2 | 1 | | | |
| R22 | 21 | 2,158 | 947 | | | | 2 | 1 | 2 | 1 | | | |
| R23 | 22 | 2,158 | 911 | | | | 2 | 1 | 2 | 1 | | | |
| R24 | 23 | 2,158 | 876 | | | | 2 | 1 | 2 | 1 | | | |
| R25 | 24 | 2,158 | 842 | | | | 2 | 1 | 2 | 1 | | | |
| R26 | 25 | 2,158 | 810 | | | | 2 | 1 | 2 | 1 | | | |
| R27 | 26 | 2,158 | 778 | | | | 2 | 1 | 2 | 1 | | | |
| R28 | 27 | 2,158 | 748 | | | | 2 | 1 | 2 | 1 | | | |
| R29 | 28 | 2,158 | 720 | | | | 2 | 1 | 2 | 1 | | | |
| R30 | 29 | 2,158 | 692 | | | | 2 | 0 | 2 | 0 | | | |
| R31 | 30 | 2,158 | 665 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R32 | 31 | 2,158 | 640 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | 32 | 2,158 | 615 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R34 | 33 | 2,158 | 592 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R35 | 34 | 2,158 | 569 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | 35 | 2,158 | 547 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | 36 | 2,158 | 526 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | 37 | 2,158 | 506 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | 38 | 2,158 | 486 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R40 | 39 | 2,158 | 468 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R41 | 40 | 2,158 | 450 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | 41 | 2,158 | 432 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | 42 | 2,158 | 416 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | 43 | 2,158 | 400 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | 44 | 2,158 | 384 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | 45 | 2,158 | 369 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | 46 | 2,158 | 355 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | 47 | 2,158 | 342 | | | | 2 | 0.2 | 2 | 0.2 | | | |
| R49 | 48 | 2,158 | 328 | | | | 2 | 0.2 | 2 | 0.2 | | | |
| 合 計 | | 119,655 | 65,872 | 15 | 65,887 | 17,824 | 37,090 | 78 | 36 | 17,902 | 37,126 | 1.77 | 28,761 |

費用便益分析算定表

【水環境整備：網走湖水環境整備】

【感度分析 全体事業 資産－10%】

様式－5 費用対便益（全体事業：資産－10%） 水系名：網走川水系 河川名：網走湖 単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|-----|--------|--------|-----------|----------|--------|--------|--------|------|-------|--------|------------------|------------------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| H5 | -26 | 0 | 0 | | 349 | 1,028 | | | 349 | 1,028 | | | |
| H6 | -25 | 12 | 31 | | 291 | 822 | | | 291 | 822 | | | |
| H7 | -24 | 20 | 52 | | 835 | 2,280 | | | 835 | 2,280 | | | |
| H8 | -23 | 33 | 82 | | 860 | 2,265 | | | 860 | 2,265 | | | |
| H9 | -22 | 40 | 95 | | 874 | 2,203 | | | 874 | 2,203 | | | |
| H10 | -21 | 43 | 99 | | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| H11 | -20 | 44 | 97 | | 856 | 2,059 | | | 856 | 2,059 | | | |
| H12 | -19 | 89 | 187 | | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| H13 | -18 | 129 | 261 | | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| H14 | -17 | 163 | 318 | | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| H15 | -16 | 233 | 437 | | 955 | 2,044 | | | 955 | 2,044 | | | |
| H16 | -15 | 245 | 441 | | 933 | 1,913 | | | 933 | 1,913 | | | |
| H17 | -14 | 207 | 359 | | 694 | 1,361 | | | 694 | 1,361 | | | |
| H18 | -13 | 220 | 366 | | 778 | 1,451 | | | 778 | 1,451 | | | |
| H19 | -12 | 217 | 348 | | 883 | 1,560 | | | 883 | 1,560 | | | |
| H20 | -11 | 285 | 439 | | 752 | 1,240 | | | 752 | 1,240 | | | |
| H21 | -10 | 236 | 350 | | 624 | 1,020 | | | 624 | 1,020 | | | |
| H22 | -9 | 304 | 433 | | 502 | 789 | | | 502 | 789 | | | |
| H23 | -8 | 551 | 754 | | 716 | 1,060 | | | 716 | 1,060 | | | |
| H24 | -7 | 769 | 1,012 | | 597 | 855 | | | 597 | 855 | | | |
| H25 | -6 | 879 | 1,112 | | 283 | 381 | | | 283 | 381 | | | |
| H26 | -5 | 1,268 | 1,543 | | 514 | 645 | | | 514 | 645 | | | |
| H27 | -4 | 1,209 | 1,414 | | 282 | 337 | | | 282 | 337 | | | |
| H28 | -3 | 647 | 727 | | 156 | 180 | | | 156 | 180 | | | |
| H29 | -2 | 1,766 | 1,910 | | 180 | 195 | | | 180 | 195 | | | |
| H30 | -1 | 1,766 | 1,836 | | | | 2 | 2 | 2 | 2 | | | |
| R1 | 0 | 1,766 | 1,766 | | | | 2 | 2 | 2 | 2 | | | |
| R2 | 1 | 1,766 | 1,698 | | | | 2 | 1 | 2 | 1 | | | |
| R3 | 2 | 1,766 | 1,633 | | | | 2 | 1 | 2 | 1 | | | |
| R4 | 3 | 1,766 | 1,570 | | | | 2 | 1 | 2 | 1 | | | |
| R5 | 4 | 1,766 | 1,509 | | | | 2 | 1 | 2 | 1 | | | |
| R6 | 5 | 1,766 | 1,451 | | | | 2 | 1 | 2 | 1 | | | |
| R7 | 6 | 1,766 | 1,396 | | | | 2 | 1 | 2 | 1 | | | |
| R8 | 7 | 1,766 | 1,342 | | | | 2 | 1 | 2 | 1 | | | |
| R9 | 8 | 1,766 | 1,290 | | | | 2 | 1 | 2 | 1 | | | |
| R10 | 9 | 1,766 | 1,241 | | | | 2 | 1 | 2 | 1 | | | |
| R11 | 10 | 1,766 | 1,193 | | | | 2 | 1 | 2 | 1 | | | |
| R12 | 11 | 1,766 | 1,147 | | | | 2 | 1 | 2 | 1 | | | |
| R13 | 12 | 1,766 | 1,103 | | | | 2 | 1 | 2 | 1 | | | |
| R14 | 13 | 1,766 | 1,060 | | | | 2 | 1 | 2 | 1 | | | |
| R15 | 14 | 1,766 | 1,020 | | | | 2 | 1 | 2 | 1 | | | |
| R16 | 15 | 1,766 | 980 | | | | 2 | 1 | 2 | 1 | | | |
| R17 | 16 | 1,766 | 943 | | | | 2 | 1 | 2 | 1 | | | |
| R18 | 17 | 1,766 | 907 | | | | 2 | 1 | 2 | 1 | | | |
| R19 | 18 | 1,766 | 872 | | | | 2 | 1 | 2 | 1 | | | |
| R20 | 19 | 1,766 | 838 | | | | 2 | 1 | 2 | 1 | | | |
| R21 | 20 | 1,766 | 806 | | | | 2 | 1 | 2 | 1 | | | |
| R22 | 21 | 1,766 | 775 | | | | 2 | 1 | 2 | 1 | | | |
| R23 | 22 | 1,766 | 745 | | | | 2 | 1 | 2 | 1 | | | |
| R24 | 23 | 1,766 | 716 | | | | 2 | 1 | 2 | 1 | | | |
| R25 | 24 | 1,766 | 689 | | | | 2 | 1 | 2 | 1 | | | |
| R26 | 25 | 1,766 | 662 | | | | 2 | 1 | 2 | 1 | | | |
| R27 | 26 | 1,766 | 637 | | | | 2 | 1 | 2 | 1 | | | |
| R28 | 27 | 1,766 | 612 | | | | 2 | 1 | 2 | 1 | | | |
| R29 | 28 | 1,766 | 589 | | | | 2 | 1 | 2 | 1 | | | |
| R30 | 29 | 1,766 | 566 | | | | 2 | 0 | 2 | 0 | | | |
| R31 | 30 | 1,766 | 544 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R32 | 31 | 1,766 | 523 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | 32 | 1,766 | 503 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R34 | 33 | 1,766 | 484 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R35 | 34 | 1,766 | 465 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | 35 | 1,766 | 447 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | 36 | 1,766 | 430 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | 37 | 1,766 | 414 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | 38 | 1,766 | 398 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R40 | 39 | 1,766 | 383 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R41 | 40 | 1,766 | 368 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | 41 | 1,766 | 354 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | 42 | 1,766 | 340 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | 43 | 1,766 | 327 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | 44 | 1,766 | 314 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | 45 | 1,766 | 302 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | 46 | 1,766 | 291 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | 47 | 1,766 | 279 | | | | 2 | 0.2 | 2 | 0.2 | | | |
| R49 | 48 | 1,766 | 269 | | | | 2 | 0.2 | 2 | 0.2 | | | |
| 合計 | | 97,899 | 53,895 | 15 | 53,910 | 17,824 | 37,090 | 78 | 36 | 17,902 | 37,126 | 1.45 | 16,784 |

費用便益分析算定表

【水辺整備:網走かわまちづくり】

【①費用便益比(全体事業)】

様式-5 費用対便益(全体事業) 水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益(B) | | | | 費用(C) | | | | | | 費用便益比 B/C | 純現在 価値 B-C | | |
|-----------------|-------|-----|-----------|----------|-------|--------|--------|------|------|------|--------------|------------------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | H29 | -2 | 0 | 0 | 25 | 27 | | | 25 | 27 | | | | |
| | H30 | -1 | 0 | 0 | 172 | 179 | | | 172 | 179 | | | | |
| | R1 | 0 | 0 | 0 | 75 | 75 | | | 75 | 75 | | | | |
| | R2 | 1 | 0 | 0 | 51 | 49 | | | 51 | 49 | | | | |
| | R3 | 2 | 0 | 0 | 67 | 62 | | | 67 | 62 | | | | |
| | R4 | 3 | 0 | 0 | 72 | 64 | | | 72 | 64 | | | | |
| | R5 | 4 | 0 | 0 | 83 | 71 | | | 83 | 71 | | | | |
| | R6 | 5 | 625 | 512 | 13 | 11 | 0.12 | 0.10 | 13 | 11 | | | | |
| | R7 | 6 | 625 | 492 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | | |
| | R8 | 7 | 625 | 473 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | | |
| R9 | 8 | 625 | 455 | 13 | 9 | 0.12 | 0.09 | 13 | 9 | | | | | |
| R10 | 9 | 625 | 438 | 12 | 8 | 0.12 | 0.08 | 12 | 8 | | | | | |
| 施設完成後の評価期間(50年) | R11 | 10 | 625 | 421 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R12 | 11 | 625 | 405 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R13 | 12 | 625 | 389 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R14 | 13 | 625 | 374 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R15 | 14 | 625 | 360 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R16 | 15 | 625 | 346 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R17 | 16 | 625 | 332 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R18 | 17 | 625 | 320 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R19 | 18 | 625 | 307 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R20 | 19 | 625 | 296 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R21 | 20 | 625 | 284 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R22 | 21 | 625 | 273 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R23 | 22 | 625 | 263 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R24 | 23 | 625 | 253 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R25 | 24 | 625 | 243 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R26 | 25 | 625 | 234 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R27 | 26 | 625 | 225 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R28 | 27 | 625 | 216 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R29 | 28 | 625 | 208 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R30 | 29 | 625 | 200 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R31 | 30 | 625 | 192 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R32 | 31 | 625 | 185 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R33 | 32 | 625 | 178 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R34 | 33 | 625 | 171 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R35 | 34 | 625 | 164 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R36 | 35 | 625 | 158 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R37 | 36 | 625 | 152 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R38 | 37 | 625 | 146 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R39 | 38 | 625 | 140 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R40 | 39 | 625 | 135 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R41 | 40 | 625 | 130 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R42 | 41 | 625 | 125 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R43 | 42 | 625 | 120 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R44 | 43 | 625 | 115 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R45 | 44 | 625 | 111 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R46 | 45 | 625 | 107 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R47 | 46 | 625 | 103 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R48 | 47 | 625 | 99 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R49 | 48 | 625 | 95 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R50 | 49 | 625 | 91 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | 50 | 625 | 88 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R52 | 51 | 625 | 84 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R53 | 52 | 625 | 81 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R54 | 53 | 625 | 78 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R55 | 54 | 625 | 75 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R56 | 55 | 625 | 72 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R57 | 56 | 625 | 69 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R58 | 57 | 625 | 67 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R59 | 58 | 625 | 64 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R60 | 59 | 625 | 62 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合計 | | | 34,358 | 11,769 | 2 | 11,771 | 609 | 576 | 7 | 2 | 616 | 578 | 20.4 | 11,193 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【②費用便益比(残事業)】

様式－5 費用対便益(残事業) 水系名：網走川水系 河川名：網走川(網走かわまちづくり) 単位：百万円

| 年度 | 便益(B) | | | | 費用(C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|------|-------------------------|-----|-----------|----------|-------|-------|--------|------|------|------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | R2 | 1 | 0 | 0 | 51 | 49 | 0.00 | 0.00 | 51 | 49 | | | | |
| | R3 | 2 | 0 | 0 | 67 | 62 | 0.00 | 0.00 | 67 | 62 | | | | |
| | R4 | 3 | 0 | 0 | 72 | 64 | 0.00 | 0.00 | 72 | 64 | | | | |
| | R5 | 4 | 0 | 0 | 83 | 71 | 0.00 | 0.00 | 83 | 71 | | | | |
| | R6 | 5 | 346 | 283 | 13 | 11 | 0.12 | 0.10 | 13 | 11 | | | | |
| | R7 | 6 | 346 | 272 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | | |
| | R8 | 7 | 346 | 262 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | | |
| | R9 | 8 | 346 | 252 | 13 | 9 | 0.12 | 0.09 | 13 | 9 | | | | |
| | R10 | 9 | 346 | 242 | 12 | 8 | 0.12 | 0.08 | 12 | 8 | | | | |
| | 施設完成後の 評価期間 (50年) | R11 | 10 | 346 | 233 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | | 11 | 346 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| R13 | | 12 | 346 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R14 | | 13 | 346 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R15 | | 14 | 346 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R16 | | 15 | 346 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R17 | | 16 | 346 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R18 | | 17 | 346 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R19 | | 18 | 346 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R20 | | 19 | 346 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R21 | | 20 | 346 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R22 | | 21 | 346 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R23 | | 22 | 346 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R24 | | 23 | 346 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R25 | | 24 | 346 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R26 | | 25 | 346 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R27 | | 26 | 346 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R28 | | 27 | 346 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R29 | | 28 | 346 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R30 | | 29 | 346 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R31 | | 30 | 346 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R32 | | 31 | 346 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R33 | | 32 | 346 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R34 | | 33 | 346 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R35 | | 34 | 346 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R36 | | 35 | 346 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R37 | | 36 | 346 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R38 | | 37 | 346 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R39 | | 38 | 346 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R40 | | 39 | 346 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R41 | | 40 | 346 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R42 | | 41 | 346 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R43 | | 42 | 346 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R44 | | 43 | 346 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R45 | | 44 | 346 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R46 | | 45 | 346 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R47 | | 46 | 346 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R48 | | 47 | 346 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R49 | | 48 | 346 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R50 | | 49 | 346 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | | 50 | 346 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R52 | | 51 | 346 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | | 52 | 346 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | | 53 | 346 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | | 54 | 346 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | | 55 | 346 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | | 56 | 346 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | | 57 | 346 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | | 58 | 346 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | | 59 | 346 | 34 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合 計 | | | 19.004 | 6.510 | 1 | 6.511 | 337 | 295 | 7 | 2 | 344 | 297 | 21.9 | 6.214 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 全体事業 残事業費+10%】

様式-5 費用対便益(全体事業：残事業費+10%)水系名：網走川水系 河川名：網走川(網走かわまちづくり) 単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | | |
|-----------------|--------|--------|-----------|----------|--------|------|--------|------|------------------|------------------|------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | | | 計③+④ | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | | | 費用 | 現在価値 | |
| 整備期間 | H29 | -2 | 0 | 0 | 25 | 27 | | | 25 | 27 | | | |
| | H30 | -1 | 0 | 0 | 172 | 179 | | | 172 | 179 | | | |
| | R1 | 0 | 0 | 0 | 75 | 75 | | | 75 | 75 | | | |
| | R2 | 1 | 0 | 0 | 56 | 54 | | | 56 | 54 | | | |
| | R3 | 2 | 0 | 0 | 74 | 69 | | | 74 | 69 | | | |
| | R4 | 3 | 0 | 0 | 79 | 71 | | | 79 | 71 | | | |
| | R5 | 4 | 0 | 0 | 91 | 78 | | | 91 | 78 | | | |
| | R6 | 5 | 625 | 512 | 15 | 12 | 0.12 | 0.10 | 15 | 12 | | | |
| | R7 | 6 | 625 | 492 | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | |
| | R8 | 7 | 625 | 473 | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | |
| | R9 | 8 | 625 | 455 | 14 | 10 | 0.12 | 0.09 | 14 | 10 | | | |
| R10 | 9 | 625 | 438 | 13 | 9 | 0.12 | 0.08 | 13 | 9 | | | | |
| 施設完成後の評価期間(50年) | R11 | 10 | 625 | 421 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| | R12 | 11 | 625 | 405 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| | R13 | 12 | 625 | 389 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| | R14 | 13 | 625 | 374 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| | R15 | 14 | 625 | 360 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| | R16 | 15 | 625 | 346 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| | R17 | 16 | 625 | 332 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| | R18 | 17 | 625 | 320 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| | R19 | 18 | 625 | 307 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| | R20 | 19 | 625 | 296 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| | R21 | 20 | 625 | 284 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| | R22 | 21 | 625 | 273 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| | R23 | 22 | 625 | 263 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| | R24 | 23 | 625 | 253 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| | R25 | 24 | 625 | 243 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| | R26 | 25 | 625 | 234 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| | R27 | 26 | 625 | 225 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| | R28 | 27 | 625 | 216 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| | R29 | 28 | 625 | 208 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| | R30 | 29 | 625 | 200 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| | R31 | 30 | 625 | 192 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| | R32 | 31 | 625 | 185 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| | R33 | 32 | 625 | 178 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R34 | 33 | 625 | 171 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R35 | 34 | 625 | 164 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R36 | 35 | 625 | 158 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R37 | 36 | 625 | 152 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R38 | 37 | 625 | 146 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R39 | 38 | 625 | 140 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R40 | 39 | 625 | 135 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| | R41 | 40 | 625 | 130 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R42 | 41 | 625 | 125 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R43 | 42 | 625 | 120 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R44 | 43 | 625 | 115 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R45 | 44 | 625 | 111 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R46 | 45 | 625 | 107 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R47 | 46 | 625 | 103 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R48 | 47 | 625 | 99 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| | R49 | 48 | 625 | 95 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | 49 | 625 | 91 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | 50 | 625 | 88 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R52 | 51 | 625 | 84 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | 52 | 625 | 81 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | 53 | 625 | 78 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | 54 | 625 | 75 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | 55 | 625 | 72 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | 56 | 625 | 69 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | 57 | 625 | 67 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | 58 | 625 | 64 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | 59 | 625 | 62 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合計 | | 34,358 | 11,769 | 3 | 11,772 | 643 | 605 | 7 | 2 | 650 | 607 | 19.4 | 11,165 |

費用便益分析算定表

【水辺整備:網走かわまちづくり】

【感度分析 全体事業 残事業費-10%】

様式-5 費用対便益(全体事業:残事業費-10%水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|-------------------------|--------|-----|-----------|----------|--------|--------|--------|------|------|------|------------------|------------------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | H29 | -2 | 0 | 0 | 25 | 27 | | | 25 | 27 | | | | |
| | H30 | -1 | 0 | 0 | 172 | 179 | | | 172 | 179 | | | | |
| | R1 | 0 | 0 | 0 | 75 | 75 | | | 75 | 75 | | | | |
| | R2 | 1 | 0 | 0 | 46 | 44 | | | 46 | 44 | | | | |
| | R3 | 2 | 0 | 0 | 61 | 56 | | | 61 | 56 | | | | |
| | R4 | 3 | 0 | 0 | 65 | 58 | | | 65 | 58 | | | | |
| | R5 | 4 | 0 | 0 | 75 | 64 | | | 75 | 64 | | | | |
| | R6 | 5 | 625 | 512 | 12 | 10 | 0.12 | 0.10 | 12 | 10 | | | | |
| | R7 | 6 | 625 | 492 | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | | |
| | R8 | 7 | 625 | 473 | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | | |
| R9 | 8 | 625 | 455 | 11 | 8 | 0.12 | 0.09 | 12 | 8 | | | | | |
| R10 | 9 | 625 | 438 | 11 | 8 | 0.12 | 0.08 | 11 | 8 | | | | | |
| 施設完成後の 評価期間 (50年) | R11 | 10 | 625 | 421 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R12 | 11 | 625 | 405 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R13 | 12 | 625 | 389 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R14 | 13 | 625 | 374 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R15 | 14 | 625 | 360 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R16 | 15 | 625 | 346 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R17 | 16 | 625 | 332 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R18 | 17 | 625 | 320 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R19 | 18 | 625 | 307 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R20 | 19 | 625 | 296 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R21 | 20 | 625 | 284 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R22 | 21 | 625 | 273 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R23 | 22 | 625 | 263 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R24 | 23 | 625 | 253 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R25 | 24 | 625 | 243 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R26 | 25 | 625 | 234 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R27 | 26 | 625 | 225 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R28 | 27 | 625 | 216 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R29 | 28 | 625 | 208 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R30 | 29 | 625 | 200 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R31 | 30 | 625 | 192 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R32 | 31 | 625 | 185 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R33 | 32 | 625 | 178 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R34 | 33 | 625 | 171 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R35 | 34 | 625 | 164 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R36 | 35 | 625 | 158 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R37 | 36 | 625 | 152 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R38 | 37 | 625 | 146 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R39 | 38 | 625 | 140 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R40 | 39 | 625 | 135 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R41 | 40 | 625 | 130 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R42 | 41 | 625 | 125 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R43 | 42 | 625 | 120 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R44 | 43 | 625 | 115 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R45 | 44 | 625 | 111 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R46 | 45 | 625 | 107 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R47 | 46 | 625 | 103 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R48 | 47 | 625 | 99 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R49 | 48 | 625 | 95 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R50 | 49 | 625 | 91 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | 50 | 625 | 88 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R52 | 51 | 625 | 84 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R53 | 52 | 625 | 81 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R54 | 53 | 625 | 78 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R55 | 54 | 625 | 75 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R56 | 55 | 625 | 72 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R57 | 56 | 625 | 69 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R58 | 57 | 625 | 67 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R59 | 58 | 625 | 64 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R60 | 59 | 625 | 62 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合 計 | | | 34,358 | 11,769 | 2 | 11,771 | 575 | 546 | 7 | 2 | 582 | 548 | 21.5 | 11,223 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 全体事業 残工期+10%】

様式－５ 費用対便益(全体事業：残工期+10%) 水系名：網走川水系 河川名：網走川(網走かわまちづくり) 単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|-------------------------|--------|-----|-----------|----------|--------|--------|--------|------|------|------|------------------|------------------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | H29 | -2 | 0 | 0 | 25 | 27 | | | 25 | 27 | | | | |
| | H30 | -1 | 0 | 0 | 172 | 179 | | | 172 | 179 | | | | |
| | R1 | 0 | 0 | 0 | 75 | 75 | | | 75 | 75 | | | | |
| | R2 | 1 | 0 | 0 | 46 | 44 | | | 46 | 44 | | | | |
| | R3 | 2 | 0 | 0 | 59 | 55 | | | 59 | 55 | | | | |
| | R4 | 3 | 0 | 0 | 64 | 57 | | | 64 | 57 | | | | |
| | R5 | 4 | 0 | 0 | 72 | 61 | | | 72 | 61 | | | | |
| | R6 | 5 | 0 | 0 | 40 | 33 | | | 40 | 33 | | | | |
| | R7 | 6 | 625 | 492 | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | | |
| | R8 | 7 | 625 | 473 | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | | |
| | R9 | 8 | 625 | 455 | 12 | 8 | 0.12 | 0.09 | 12 | 9 | | | | |
| R10 | 9 | 625 | 438 | 11 | 8 | 0.12 | 0.08 | 11 | 8 | | | | | |
| R11 | 10 | 625 | 421 | 11 | 7 | 0.12 | 0.08 | 11 | 7 | | | | | |
| 施設完成後の 評価期間 (50年) | R12 | 11 | 625 | 405 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R13 | 12 | 625 | 389 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R14 | 13 | 625 | 374 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R15 | 14 | 625 | 360 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R16 | 15 | 625 | 346 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R17 | 16 | 625 | 332 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R18 | 17 | 625 | 320 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R19 | 18 | 625 | 307 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R20 | 19 | 625 | 296 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R21 | 20 | 625 | 284 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R22 | 21 | 625 | 273 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R23 | 22 | 625 | 263 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R24 | 23 | 625 | 253 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R25 | 24 | 625 | 243 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R26 | 25 | 625 | 234 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R27 | 26 | 625 | 225 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R28 | 27 | 625 | 216 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R29 | 28 | 625 | 208 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R30 | 29 | 625 | 200 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R31 | 30 | 625 | 192 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R32 | 31 | 625 | 185 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R33 | 32 | 625 | 178 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R34 | 33 | 625 | 171 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R35 | 34 | 625 | 164 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R36 | 35 | 625 | 158 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R37 | 36 | 625 | 152 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R38 | 37 | 625 | 146 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R39 | 38 | 625 | 140 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R40 | 39 | 625 | 135 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R41 | 40 | 625 | 130 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R42 | 41 | 625 | 125 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R43 | 42 | 625 | 120 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R44 | 43 | 625 | 115 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R45 | 44 | 625 | 111 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R46 | 45 | 625 | 107 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R47 | 46 | 625 | 103 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R48 | 47 | 625 | 99 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R49 | 48 | 625 | 95 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R50 | 49 | 625 | 91 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R51 | 50 | 625 | 88 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R52 | 51 | 625 | 84 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R53 | 52 | 625 | 81 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R54 | 53 | 625 | 78 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R55 | 54 | 625 | 75 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R56 | 55 | 625 | 72 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R57 | 56 | 625 | 69 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R58 | 57 | 625 | 67 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R59 | 58 | 625 | 64 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R60 | 59 | 625 | 62 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R61 | 60 | 625 | 59 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合 計 | | | 34,358 | 11,317 | 2 | 11,319 | 609 | 572 | 7 | 2 | 616 | 574 | 19.7 | 10,745 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 全体事業 残工期-10%】

様式-5 費用対便益(全体事業:残工期-10%) 水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | | | |
|-------------------------------------|--------|-----|--------|--------|--------|--------|--------|------|------------------|------------------|------|------|------|--------|
| | 年度 | t | 便益① | | 建設費③ | | 維持管理費④ | | | | 計③+④ | | | |
| | | | 便益 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | 費用 | 現在価値 | | |
| 整備 期間 | H29 | -2 | 0 | 0 | 25 | 27 | | | 25 | 27 | | | | |
| | H30 | -1 | 0 | 0 | 172 | 179 | | | 172 | 179 | | | | |
| | R1 | 0 | 0 | 0 | 75 | 75 | | | 75 | 75 | | | | |
| | R2 | 1 | 0 | 0 | 59 | 57 | | | 59 | 57 | | | | |
| | R3 | 2 | 0 | 0 | 77 | 71 | | | 77 | 71 | | | | |
| | R4 | 3 | 0 | 0 | 85 | 76 | | | 85 | 76 | | | | |
| | R5 | 4 | 0 | 0 | 59 | 50 | | | 59 | 50 | | | | |
| | R6 | 5 | 625 | 512 | 15 | 12 | 0.12 | 0.10 | 15 | 12 | | | | |
| | R7 | 6 | 625 | 492 | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | | |
| | R8 | 7 | 625 | 473 | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | | |
| R9 | 8 | 625 | 455 | 14 | 10 | 0.12 | 0.09 | 14 | 10 | | | | | |
| 施設 完成 後の 評価 期間 (50年) | R10 | 9 | 625 | 438 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R11 | 10 | 625 | 421 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R12 | 11 | 625 | 405 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R13 | 12 | 625 | 389 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R14 | 13 | 625 | 374 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R15 | 14 | 625 | 360 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R16 | 15 | 625 | 346 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R17 | 16 | 625 | 332 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R18 | 17 | 625 | 320 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R19 | 18 | 625 | 307 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R20 | 19 | 625 | 296 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R21 | 20 | 625 | 284 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R22 | 21 | 625 | 273 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R23 | 22 | 625 | 263 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R24 | 23 | 625 | 253 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R25 | 24 | 625 | 243 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R26 | 25 | 625 | 234 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R27 | 26 | 625 | 225 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R28 | 27 | 625 | 216 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R29 | 28 | 625 | 208 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R30 | 29 | 625 | 200 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R31 | 30 | 625 | 192 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R32 | 31 | 625 | 185 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R33 | 32 | 625 | 178 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R34 | 33 | 625 | 171 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R35 | 34 | 625 | 164 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R36 | 35 | 625 | 158 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R37 | 36 | 625 | 152 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R38 | 37 | 625 | 146 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R39 | 38 | 625 | 140 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R40 | 39 | 625 | 135 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R41 | 40 | 625 | 130 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R42 | 41 | 625 | 125 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R43 | 42 | 625 | 120 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R44 | 43 | 625 | 115 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R45 | 44 | 625 | 111 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R46 | 45 | 625 | 107 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R47 | 46 | 625 | 103 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R48 | 47 | 625 | 99 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R49 | 48 | 625 | 95 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R50 | 49 | 625 | 91 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R51 | 50 | 625 | 88 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R52 | 51 | 625 | 84 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R53 | 52 | 625 | 81 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R54 | 53 | 625 | 78 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R55 | 54 | 625 | 75 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R56 | 55 | 625 | 72 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R57 | 56 | 625 | 69 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R58 | 57 | 625 | 67 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| | R59 | 58 | 625 | 64 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合 計 | | | 33,733 | 11,708 | 3 | 11,711 | 609 | 579 | 6 | 2 | 615 | 581 | 20.2 | 11,130 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 全体事業 資産+10%】

様式-5 費用対便益 (全体事業:資産+10%) 水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|-----|--------|--------|-----------|----------|--------|------|--------|------|------|------|------------------|------------------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| H29 | -2 | 0 | 0 | | 25 | 27 | | | 25 | 27 | | | |
| H30 | -1 | 0 | 0 | | 172 | 179 | | | 172 | 179 | | | |
| R1 | 0 | 0 | 0 | | 75 | 75 | | | 75 | 75 | | | |
| R2 | 1 | 0 | 0 | | 51 | 49 | | | 51 | 49 | | | |
| R3 | 2 | 0 | 0 | | 67 | 62 | | | 67 | 62 | | | |
| R4 | 3 | 0 | 0 | | 72 | 64 | | | 72 | 64 | | | |
| R5 | 4 | 0 | 0 | | 83 | 71 | | | 83 | 71 | | | |
| R6 | 5 | 687 | 563 | | 13 | 11 | 0.12 | 0.10 | 13 | 11 | | | |
| R7 | 6 | 687 | 541 | | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | |
| R8 | 7 | 687 | 521 | | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | |
| R9 | 8 | 687 | 501 | | 13 | 9 | 0.12 | 0.09 | 13 | 9 | | | |
| R10 | 9 | 687 | 481 | | 12 | 8 | 0.12 | 0.08 | 12 | 8 | | | |
| R11 | 10 | 687 | 463 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | 11 | 687 | 445 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | 12 | 687 | 428 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | 13 | 687 | 411 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | 14 | 687 | 396 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | 15 | 687 | 380 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | 16 | 687 | 366 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | 17 | 687 | 352 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | 18 | 687 | 338 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | 19 | 687 | 325 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | 20 | 687 | 313 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | 21 | 687 | 301 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | 22 | 687 | 289 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | 23 | 687 | 278 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | 24 | 687 | 267 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | 25 | 687 | 257 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | 26 | 687 | 247 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | 27 | 687 | 238 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | 28 | 687 | 228 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | 29 | 687 | 220 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | 30 | 687 | 211 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | 31 | 687 | 203 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | 32 | 687 | 195 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | 33 | 687 | 188 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | 34 | 687 | 181 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | 35 | 687 | 174 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | 36 | 687 | 167 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | 37 | 687 | 161 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | 38 | 687 | 154 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | 39 | 687 | 148 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | 40 | 687 | 143 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | 41 | 687 | 137 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | 42 | 687 | 132 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | 43 | 687 | 127 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | 44 | 687 | 122 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | 45 | 687 | 117 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | 46 | 687 | 113 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | 47 | 687 | 108 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | 48 | 687 | 104 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | 49 | 687 | 100 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | 50 | 687 | 96 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | 51 | 687 | 93 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R53 | 52 | 687 | 89 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R54 | 53 | 687 | 86 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R55 | 54 | 687 | 82 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R56 | 55 | 687 | 79 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R57 | 56 | 687 | 76 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R58 | 57 | 687 | 73 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R59 | 58 | 687 | 70 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R60 | 59 | 687 | 68 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| 合 計 | | 37,794 | 12,946 | 2 | 12,948 | 609 | 576 | 7 | 2 | 616 | 578 | 22.4 | 12,370 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 全体事業 資産-10%】

様式-5 費用対便益（全体事業：資産-10%） 水系名：網走川水系 河川名：網走川（網走かわまちづくり） 単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|-------------------------------------|--------|-----|-----------|----------|--------|--------|--------|------|------|------|------------------|------------------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備 期間 | H29 | -2 | 0 | 0 | 25 | 27 | | | 25 | 27 | | | | |
| | H30 | -1 | 0 | 0 | 172 | 179 | | | 172 | 179 | | | | |
| | R1 | 0 | 0 | 0 | 75 | 75 | | | 75 | 75 | | | | |
| | R2 | 1 | 0 | 0 | 51 | 49 | | | 51 | 49 | | | | |
| | R3 | 2 | 0 | 0 | 67 | 62 | | | 67 | 62 | | | | |
| | R4 | 3 | 0 | 0 | 72 | 64 | | | 72 | 64 | | | | |
| | R5 | 4 | 0 | 0 | 83 | 71 | | | 83 | 71 | | | | |
| | R6 | 5 | 562 | 461 | 13 | 11 | 0.12 | 0.10 | 13 | 11 | | | | |
| | R7 | 6 | 562 | 443 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | | |
| | R8 | 7 | 562 | 426 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | | |
| R9 | 8 | 562 | 410 | 13 | 9 | 0.12 | 0.09 | 13 | 9 | | | | | |
| R10 | 9 | 562 | 394 | 12 | 8 | 0.12 | 0.08 | 12 | 8 | | | | | |
| 施設 完成 後の 評価 期間 (50年) | R11 | 10 | 562 | 379 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R12 | 11 | 562 | 364 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| | R13 | 12 | 562 | 350 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R14 | 13 | 562 | 337 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R15 | 14 | 562 | 324 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R16 | 15 | 562 | 311 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| | R17 | 16 | 562 | 299 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R18 | 17 | 562 | 288 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R19 | 18 | 562 | 277 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R20 | 19 | 562 | 266 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| | R21 | 20 | 562 | 256 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R22 | 21 | 562 | 246 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R23 | 22 | 562 | 236 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R24 | 23 | 562 | 227 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R25 | 24 | 562 | 219 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R26 | 25 | 562 | 210 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| | R27 | 26 | 562 | 202 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R28 | 27 | 562 | 194 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R29 | 28 | 562 | 187 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R30 | 29 | 562 | 180 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R31 | 30 | 562 | 173 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R32 | 31 | 562 | 166 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| | R33 | 32 | 562 | 160 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R34 | 33 | 562 | 154 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R35 | 34 | 562 | 148 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R36 | 35 | 562 | 142 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R37 | 36 | 562 | 137 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R38 | 37 | 562 | 131 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R39 | 38 | 562 | 126 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R40 | 39 | 562 | 121 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| | R41 | 40 | 562 | 117 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R42 | 41 | 562 | 112 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R43 | 42 | 562 | 108 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R44 | 43 | 562 | 104 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R45 | 44 | 562 | 100 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R46 | 45 | 562 | 96 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R47 | 46 | 562 | 92 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R48 | 47 | 562 | 89 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R49 | 48 | 562 | 85 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| | R50 | 49 | 562 | 82 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | 50 | 562 | 79 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R52 | 51 | 562 | 76 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R53 | 52 | 562 | 73 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R54 | 53 | 562 | 70 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R55 | 54 | 562 | 67 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R56 | 55 | 562 | 65 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R57 | 56 | 562 | 62 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R58 | 57 | 562 | 60 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R59 | 58 | 562 | 58 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R60 | 59 | 562 | 55 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合 計 | | | 30,922 | 10,592 | 2 | 10,594 | 609 | 576 | 7 | 2 | 616 | 578 | 18.3 | 10,016 |

費用便益分析算定表

【水辺整備:網走かわまちづくり】

【感度分析 残事業 残事業費+10%】

様式-5 費用対便益(残事業:残事業費+10%) 水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|------|-----------------|-----|-----------|----------|--------|-------|--------|------|------|------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | R2 | 1 | 0 | 0 | 56 | 54 | 0.00 | 0.00 | 56 | 54 | | | | |
| | R3 | 2 | 0 | 0 | 74 | 69 | 0.00 | 0.00 | 74 | 69 | | | | |
| | R4 | 3 | 0 | 0 | 79 | 71 | 0.00 | 0.00 | 79 | 71 | | | | |
| | R5 | 4 | 0 | 0 | 91 | 78 | 0.00 | 0.00 | 91 | 78 | | | | |
| | R6 | 5 | 346 | 283 | 15 | 12 | 0.12 | 0.10 | 15 | 12 | | | | |
| | R7 | 6 | 346 | 272 | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | | |
| | R8 | 7 | 346 | 262 | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | | |
| | R9 | 8 | 346 | 252 | 14 | 10 | 0.12 | 0.09 | 14 | 10 | | | | |
| | R10 | 9 | 346 | 242 | 13 | 9 | 0.12 | 0.08 | 13 | 9 | | | | |
| | 施設完成後の評価期間(50年) | R11 | 10 | 346 | 233 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | | 11 | 346 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| R13 | | 12 | 346 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R14 | | 13 | 346 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R15 | | 14 | 346 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R16 | | 15 | 346 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R17 | | 16 | 346 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R18 | | 17 | 346 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R19 | | 18 | 346 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R20 | | 19 | 346 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R21 | | 20 | 346 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R22 | | 21 | 346 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R23 | | 22 | 346 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R24 | | 23 | 346 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R25 | | 24 | 346 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R26 | | 25 | 346 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R27 | | 26 | 346 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R28 | | 27 | 346 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R29 | | 28 | 346 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R30 | | 29 | 346 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R31 | | 30 | 346 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R32 | | 31 | 346 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R33 | | 32 | 346 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R34 | | 33 | 346 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R35 | | 34 | 346 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R36 | | 35 | 346 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R37 | | 36 | 346 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R38 | | 37 | 346 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R39 | | 38 | 346 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R40 | | 39 | 346 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R41 | | 40 | 346 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R42 | 41 | 346 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R43 | 42 | 346 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R44 | 43 | 346 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R45 | 44 | 346 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R46 | 45 | 346 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R47 | 46 | 346 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R48 | 47 | 346 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R49 | 48 | 346 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R50 | 49 | 346 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R51 | 50 | 346 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R52 | 51 | 346 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R53 | 52 | 346 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R54 | 53 | 346 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R55 | 54 | 346 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R56 | 55 | 346 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R57 | 56 | 346 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R58 | 57 | 346 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R59 | 58 | 346 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R60 | 59 | 346 | 34 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合計 | | | 19,004 | 6,510 | 1 | 6,511 | 371 | 324 | 7 | 2 | 378 | 326 | 20.0 | 6.185 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 残事業 残事業費－10%】

様式－5 費用対便益(残事業：残事業費－10%) 水系名：網走川水系 河川名：網走川(網走かわまちづくり) 単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|------|-------------------------|--------|-----------|----------|--------|------|--------|------|------|------|------------------|------------------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| 整備期間 | R2 | 1 | 0 | 0 | 46 | 44 | 0.00 | 0.00 | 46 | 44 | | | |
| | R3 | 2 | 0 | 0 | 61 | 56 | 0.00 | 0.00 | 61 | 56 | | | |
| | R4 | 3 | 0 | 0 | 65 | 58 | 0.00 | 0.00 | 65 | 58 | | | |
| | R5 | 4 | 0 | 0 | 75 | 64 | 0.00 | 0.00 | 75 | 64 | | | |
| | R6 | 5 | 346 | 283 | 12 | 10 | 0.12 | 0.10 | 12 | 10 | | | |
| | R7 | 6 | 346 | 272 | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | |
| | R8 | 7 | 346 | 262 | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | |
| | R9 | 8 | 346 | 252 | 11 | 8 | 0.12 | 0.09 | 12 | 8 | | | |
| | R10 | 9 | 346 | 242 | 11 | 8 | 0.12 | 0.08 | 11 | 8 | | | |
| | 施設完成後の 評価期間 (50年) | R11 | 10 | 346 | 233 | | | 0.12 | 0.08 | 0.12 | 0.08 | | |
| R12 | | 11 | 346 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | | 12 | 346 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | | 13 | 346 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | | 14 | 346 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | | 15 | 346 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | | 16 | 346 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | | 17 | 346 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | | 18 | 346 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | | 19 | 346 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | | 20 | 346 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | | 21 | 346 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | | 22 | 346 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | | 23 | 346 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | | 24 | 346 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | | 25 | 346 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | | 26 | 346 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | | 27 | 346 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | | 28 | 346 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | | 29 | 346 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | | 30 | 346 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | | 31 | 346 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | | 32 | 346 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | | 33 | 346 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | | 34 | 346 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | | 35 | 346 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | | 36 | 346 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | | 37 | 346 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | | 38 | 346 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | | 39 | 346 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | | 40 | 346 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | | 41 | 346 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | | 42 | 346 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | | 43 | 346 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | | 44 | 346 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | | 45 | 346 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | | 46 | 346 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | | 47 | 346 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | | 48 | 346 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | | 49 | 346 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | | 50 | 346 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | | 51 | 346 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R53 | | 52 | 346 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R54 | | 53 | 346 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R55 | | 54 | 346 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R56 | | 55 | 346 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R57 | | 56 | 346 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R58 | | 57 | 346 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R59 | | 58 | 346 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R60 | | 59 | 346 | 34 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| 合 計 | | 19,004 | 6,510 | 1 | 6,511 | 303 | 265 | 7 | 2 | 310 | 267 | 24.4 | 6,244 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 残事業 残工期+10%】

様式-5 費用対便益(残事業:残工期+10%) 水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益 (B) | | | | | 費用 (C) | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|------|-----------------|-----|-----------|----------|------|--------|--------|------|------|------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | R2 | 1 | 0 | 0 | | 46 | 44 | 0.00 | 0.00 | 46 | 44 | | | |
| | R3 | 2 | 0 | 0 | | 59 | 55 | 0.00 | 0.00 | 59 | 55 | | | |
| | R4 | 3 | 0 | 0 | | 64 | 57 | 0.00 | 0.00 | 64 | 57 | | | |
| | R5 | 4 | 0 | 0 | | 72 | 61 | 0.00 | 0.00 | 72 | 61 | | | |
| | R6 | 5 | 0 | 0 | | 40 | 33 | 0.00 | 0.00 | 40 | 33 | | | |
| | R7 | 6 | 346 | 272 | | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | |
| | R8 | 7 | 346 | 262 | | 12 | 9 | 0.12 | 0.09 | 12 | 9 | | | |
| | R9 | 8 | 346 | 252 | | 12 | 8 | 0.12 | 0.09 | 12 | 9 | | | |
| | R10 | 9 | 346 | 242 | | 11 | 8 | 0.12 | 0.08 | 11 | 8 | | | |
| | R11 | 10 | 346 | 233 | | 11 | 7 | 0.12 | 0.08 | 11 | 7 | | | |
| | 施設完成後の評価期間(50年) | R12 | 11 | 346 | 224 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | |
| R13 | | 12 | 346 | 215 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | | 13 | 346 | 207 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | | 14 | 346 | 199 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | | 15 | 346 | 191 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | | 16 | 346 | 184 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | | 17 | 346 | 177 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | | 18 | 346 | 170 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | | 19 | 346 | 163 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | | 20 | 346 | 157 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | | 21 | 346 | 151 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | | 22 | 346 | 145 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | | 23 | 346 | 140 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | | 24 | 346 | 134 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | | 25 | 346 | 129 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | | 26 | 346 | 124 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | | 27 | 346 | 119 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | | 28 | 346 | 115 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | | 29 | 346 | 110 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | | 30 | 346 | 106 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | | 31 | 346 | 102 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | | 32 | 346 | 98 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | | 33 | 346 | 94 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | | 34 | 346 | 91 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | | 35 | 346 | 87 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | | 36 | 346 | 84 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | | 37 | 346 | 81 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | | 38 | 346 | 78 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | | 39 | 346 | 75 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | | 40 | 346 | 72 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | | 41 | 346 | 69 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | | 42 | 346 | 66 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | | 43 | 346 | 64 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | | 44 | 346 | 61 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | | 45 | 346 | 59 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | | 46 | 346 | 57 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | | 47 | 346 | 55 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | | 48 | 346 | 52 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | | 49 | 346 | 50 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | | 50 | 346 | 48 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | 51 | 346 | 47 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | 52 | 346 | 45 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | 53 | 346 | 43 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | 54 | 346 | 41 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | 55 | 346 | 40 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | 56 | 346 | 38 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | 57 | 346 | 37 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | 58 | 346 | 35 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | 59 | 346 | 34 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R61 | 60 | 346 | 33 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合計 | | | 19,004 | 6,259 | 1 | 6,260 | 337 | 291 | 7 | 2 | 344 | 293 | 21.4 | 5,967 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 残事業 残工期-10%】

様式-5 費用対便益(残事業:残工期-10%) 水系名:網走川水系 河川名:網走川(網走かわまちづくり) 単位:百万円

| 年度 | 便益 (B) | | | | | 費用 (C) | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|----------|-------------------------------------|-----|-----------|----------|------|--------|--------|------|------|------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備 期間 | R2 | 1 | 0 | 0 | | 59 | 57 | 0.00 | 0.00 | 59 | 57 | | | |
| | R3 | 2 | 0 | 0 | | 77 | 71 | 0.00 | 0.00 | 77 | 71 | | | |
| | R4 | 3 | 0 | 0 | | 85 | 76 | 0.00 | 0.00 | 85 | 76 | | | |
| | R5 | 4 | 0 | 0 | | 59 | 50 | 0.00 | 0.00 | 59 | 50 | | | |
| | R6 | 5 | 346 | 283 | | 15 | 12 | 0.12 | 0.10 | 15 | 12 | | | |
| | R7 | 6 | 346 | 272 | | 14 | 11 | 0.12 | 0.09 | 15 | 11 | | | |
| | R8 | 7 | 346 | 262 | | 14 | 11 | 0.12 | 0.09 | 14 | 11 | | | |
| | R9 | 8 | 346 | 252 | | 14 | 10 | 0.12 | 0.09 | 14 | 10 | | | |
| | 施設 完成 後の 評価 期間 (50年) | R10 | 9 | 346 | 242 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | |
| R11 | | 10 | 346 | 233 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | | 11 | 346 | 224 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | | 12 | 346 | 215 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | | 13 | 346 | 207 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | | 14 | 346 | 199 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | | 15 | 346 | 191 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | | 16 | 346 | 184 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | | 17 | 346 | 177 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | | 18 | 346 | 170 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | | 19 | 346 | 163 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | | 20 | 346 | 157 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | | 21 | 346 | 151 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | | 22 | 346 | 145 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | | 23 | 346 | 140 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | | 24 | 346 | 134 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | | 25 | 346 | 129 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | | 26 | 346 | 124 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | | 27 | 346 | 119 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | | 28 | 346 | 115 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | | 29 | 346 | 110 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | | 30 | 346 | 106 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | | 31 | 346 | 102 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | | 32 | 346 | 98 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | | 33 | 346 | 94 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | | 34 | 346 | 91 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | | 35 | 346 | 87 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | | 36 | 346 | 84 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | | 37 | 346 | 81 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | | 38 | 346 | 78 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | | 39 | 346 | 75 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | | 40 | 346 | 72 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | | 41 | 346 | 69 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | | 42 | 346 | 66 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | | 43 | 346 | 64 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | | 44 | 346 | 61 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | | 45 | 346 | 59 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | | 46 | 346 | 57 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | | 47 | 346 | 55 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | | 48 | 346 | 52 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | | 49 | 346 | 50 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | | 50 | 346 | 48 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | | 51 | 346 | 47 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R53 | | 52 | 346 | 45 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R54 | | 53 | 346 | 43 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R55 | | 54 | 346 | 41 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R56 | | 55 | 346 | 40 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R57 | | 56 | 346 | 38 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R58 | | 57 | 346 | 37 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R59 | | 58 | 346 | 35 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| 合 計 | | | 18.658 | 6.476 | 1 | 6.477 | 337 | 298 | 6 | 2 | 343 | 300 | 21.6 | 6.177 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 残事業 資産+10%】

様式－５ 費用対便益（残事業：資産+10%） 水系名：網走川水系 河川名：網走川（網走かわまちづくり）単位：百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|----------|--------|--------|-----------|----------|--------|------|--------|------|------|------|------------------|------------------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| 整備 期間 | R2 | 1 | 0 | 0 | 51 | 49 | 0.00 | 0.00 | 51 | 49 | | | |
| | R3 | 2 | 0 | 0 | 67 | 62 | 0.00 | 0.00 | 67 | 62 | | | |
| | R4 | 3 | 0 | 0 | 72 | 64 | 0.00 | 0.00 | 72 | 64 | | | |
| | R5 | 4 | 0 | 0 | 83 | 71 | 0.00 | 0.00 | 83 | 71 | | | |
| | R6 | 5 | 380 | 311 | 13 | 11 | 0.12 | 0.10 | 13 | 11 | | | |
| | R7 | 6 | 380 | 299 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | |
| | R8 | 7 | 380 | 288 | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | |
| | R9 | 8 | 380 | 277 | 13 | 9 | 0.12 | 0.09 | 13 | 9 | | | |
| | R10 | 9 | 380 | 266 | 12 | 8 | 0.12 | 0.08 | 12 | 8 | | | |
| | R11 | 10 | 380 | 256 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | 11 | 380 | 246 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| R13 | 12 | 380 | 237 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R14 | 13 | 380 | 228 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R15 | 14 | 380 | 219 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R16 | 15 | 380 | 210 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R17 | 16 | 380 | 202 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R18 | 17 | 380 | 195 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R19 | 18 | 380 | 187 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R20 | 19 | 380 | 180 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R21 | 20 | 380 | 173 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R22 | 21 | 380 | 166 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R23 | 22 | 380 | 160 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R24 | 23 | 380 | 154 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R25 | 24 | 380 | 148 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R26 | 25 | 380 | 142 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R27 | 26 | 380 | 137 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R28 | 27 | 380 | 131 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R29 | 28 | 380 | 126 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R30 | 29 | 380 | 121 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R31 | 30 | 380 | 117 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R32 | 31 | 380 | 112 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R33 | 32 | 380 | 108 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R34 | 33 | 380 | 104 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R35 | 34 | 380 | 100 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R36 | 35 | 380 | 96 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R37 | 36 | 380 | 92 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R38 | 37 | 380 | 89 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R39 | 38 | 380 | 85 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R40 | 39 | 380 | 82 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R41 | 40 | 380 | 79 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R42 | 41 | 380 | 76 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R43 | 42 | 380 | 73 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R44 | 43 | 380 | 70 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R45 | 44 | 380 | 67 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R46 | 45 | 380 | 65 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R47 | 46 | 380 | 62 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R48 | 47 | 380 | 60 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R49 | 48 | 380 | 58 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R50 | 49 | 380 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | 50 | 380 | 53 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R52 | 51 | 380 | 51 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | 52 | 380 | 49 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | 53 | 380 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | 54 | 380 | 46 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | 55 | 380 | 44 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | 56 | 380 | 42 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | 57 | 380 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | 58 | 380 | 39 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | 59 | 380 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合 計 | | 20,904 | 7,161 | 1 | 7,162 | 337 | 295 | 7 | 2 | 344 | 297 | 24.1 | 6,865 |

費用便益分析算定表

【水辺整備：網走かわまちづくり】

【感度分析 残事業 資産-10%】

様式-5 費用対便益（残事業：資産-10%） 水系名：網走川水系 河川名：網走川（網走かわまちづくり）単位：百万円

| 年度 | 便益 (B) | | | | | 費用 (C) | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|------|-------------------------|-----|-----------|----------|------|--------|--------|------|------|------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | R2 | 1 | 0 | 0 | | 51 | 49 | 0.00 | 0.00 | 51 | 49 | | | |
| | R3 | 2 | 0 | 0 | | 67 | 62 | 0.00 | 0.00 | 67 | 62 | | | |
| | R4 | 3 | 0 | 0 | | 72 | 64 | 0.00 | 0.00 | 72 | 64 | | | |
| | R5 | 4 | 0 | 0 | | 83 | 71 | 0.00 | 0.00 | 83 | 71 | | | |
| | R6 | 5 | 311 | 255 | | 13 | 11 | 0.12 | 0.10 | 13 | 11 | | | |
| | R7 | 6 | 311 | 245 | | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | |
| | R8 | 7 | 311 | 236 | | 13 | 10 | 0.12 | 0.09 | 13 | 10 | | | |
| | R9 | 8 | 311 | 227 | | 13 | 9 | 0.12 | 0.09 | 13 | 9 | | | |
| | R10 | 9 | 311 | 218 | | 12 | 8 | 0.12 | 0.08 | 12 | 8 | | | |
| | 施設完成後の 評価期間 (50年) | R11 | 10 | 311 | 209 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | |
| R12 | | 11 | 311 | 201 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | | 12 | 311 | 194 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | | 13 | 311 | 186 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | | 14 | 311 | 179 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | | 15 | 311 | 172 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | | 16 | 311 | 166 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | | 17 | 311 | 159 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | | 18 | 311 | 153 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | | 19 | 311 | 147 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | | 20 | 311 | 141 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | | 21 | 311 | 136 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | | 22 | 311 | 131 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | | 23 | 311 | 126 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | | 24 | 311 | 121 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | | 25 | 311 | 116 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | | 26 | 311 | 112 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | | 27 | 311 | 108 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | | 28 | 311 | 103 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | | 29 | 311 | 99 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | | 30 | 311 | 96 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | | 31 | 311 | 92 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | | 32 | 311 | 88 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | | 33 | 311 | 85 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | | 34 | 311 | 82 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | | 35 | 311 | 79 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | | 36 | 311 | 76 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | | 37 | 311 | 73 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | | 38 | 311 | 70 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | | 39 | 311 | 67 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | | 40 | 311 | 65 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | 41 | 311 | 62 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R43 | 42 | 311 | 60 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R44 | 43 | 311 | 57 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R45 | 44 | 311 | 55 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R46 | 45 | 311 | 53 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R47 | 46 | 311 | 51 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R48 | 47 | 311 | 49 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R49 | 48 | 311 | 47 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R50 | 49 | 311 | 45 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | 50 | 311 | 44 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R52 | 51 | 311 | 42 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | 52 | 311 | 40 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | 53 | 311 | 39 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | 54 | 311 | 37 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | 55 | 311 | 36 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | 56 | 311 | 34 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | 57 | 311 | 33 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | 58 | 311 | 32 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | 59 | 311 | 31 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合計 | | | 17,103 | 5,859 | 1 | 5,860 | 337 | 295 | 7 | 2 | 344 | 297 | 19.7 | 5,563 |

費用便益分析算定表

【水系全体:2事業】

【①費用便益比(全体事業)】

様式-5 費用対便益(全体事業) 水系名:網走川水系 河川名:網走川 単位:百万円

| 年度 | 便益(B) | | | | 費用(C) | | | | 費用便益比 B/C | 純現在 価値 B-C | | | |
|-----|-------|---------|-----------|----------|--------|--------|--------|------|--------------|------------------|--------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | | | 計③+④ | | |
| | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | | | 費用 | 現在価値 | |
| H5 | -25 | 0 | 0 | | 349 | 1,028 | | | 349 | 1,028 | | | |
| H6 | -25 | 13 | 35 | | 291 | 822 | | | 291 | 822 | | | |
| H7 | -24 | 22 | 58 | | 835 | 2,280 | | | 835 | 2,280 | | | |
| H8 | -23 | 37 | 91 | | 860 | 2,265 | | | 860 | 2,265 | | | |
| H9 | -22 | 45 | 106 | | 874 | 2,203 | | | 874 | 2,203 | | | |
| H10 | -21 | 48 | 110 | | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| H11 | -20 | 49 | 107 | | 856 | 2,059 | | | 856 | 2,059 | | | |
| H12 | -19 | 99 | 208 | | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| H13 | -18 | 143 | 290 | | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| H14 | -17 | 181 | 353 | | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| H15 | -16 | 259 | 485 | | 955 | 2,044 | | | 955 | 2,044 | | | |
| H16 | -15 | 272 | 490 | | 933 | 1,913 | | | 933 | 1,913 | | | |
| H17 | -14 | 231 | 399 | | 694 | 1,361 | | | 694 | 1,361 | | | |
| H18 | -13 | 244 | 407 | | 778 | 1,451 | | | 778 | 1,451 | | | |
| H19 | -12 | 242 | 387 | | 883 | 1,560 | | | 883 | 1,560 | | | |
| H20 | -11 | 317 | 487 | | 752 | 1,240 | | | 752 | 1,240 | | | |
| H21 | -10 | 263 | 389 | | 624 | 1,020 | | | 624 | 1,020 | | | |
| H22 | -9 | 338 | 481 | | 502 | 789 | | | 502 | 789 | | | |
| H23 | -8 | 612 | 838 | | 716 | 1,060 | | | 716 | 1,060 | | | |
| H24 | -7 | 854 | 1,124 | | 597 | 855 | | | 597 | 855 | | | |
| H25 | -6 | 976 | 1,236 | | 283 | 381 | | | 283 | 381 | | | |
| H26 | -5 | 1,409 | 1,714 | | 514 | 645 | | | 514 | 645 | | | |
| H27 | -4 | 1,343 | 1,571 | | 282 | 337 | | | 282 | 337 | | | |
| H28 | -3 | 718 | 808 | | 156 | 180 | | | 156 | 180 | | | |
| H29 | -2 | 1,962 | 2,122 | | 205 | 222 | | | 205 | 222 | | | |
| H30 | -1 | 1,962 | 2,040 | | 172 | 179 | 2 | 2 | 174 | 181 | | | |
| R1 | 0 | 1,962 | 1,962 | | 75 | 75 | 2 | 2 | 76 | 76 | | | |
| R2 | 1 | 1,962 | 1,887 | | 51 | 49 | 2 | 1 | 52 | 50 | | | |
| R3 | 2 | 1,962 | 1,814 | | 67 | 62 | 2 | 1 | 69 | 64 | | | |
| R4 | 3 | 1,962 | 1,744 | | 72 | 64 | 2 | 1 | 74 | 66 | | | |
| R5 | 4 | 1,962 | 1,677 | | 83 | 71 | 2 | 1 | 85 | 72 | | | |
| R6 | 5 | 2,585 | 2,124 | | 13 | 11 | 2 | 1 | 15 | 12 | | | |
| R7 | 6 | 2,585 | 2,043 | | 13 | 10 | 2 | 1 | 14 | 11 | | | |
| R8 | 7 | 2,585 | 1,964 | | 13 | 10 | 2 | 1 | 14 | 11 | | | |
| R9 | 8 | 2,585 | 1,889 | | 13 | 9 | 2 | 1 | 14 | 11 | | | |
| R10 | 9 | 2,585 | 1,816 | | 12 | 8 | 2 | 1 | 14 | 10 | | | |
| R11 | 10 | 2,585 | 1,746 | | | | 2 | 1 | 2 | 1 | | | |
| R12 | 11 | 2,585 | 1,678 | | | | 2 | 1 | 2 | 1 | | | |
| R13 | 12 | 2,585 | 1,614 | | | | 2 | 1 | 2 | 1 | | | |
| R14 | 13 | 2,585 | 1,552 | | | | 2 | 1 | 2 | 1 | | | |
| R15 | 14 | 2,585 | 1,493 | | | | 2 | 1 | 2 | 1 | | | |
| R16 | 15 | 2,585 | 1,435 | | | | 2 | 1 | 2 | 1 | | | |
| R17 | 16 | 2,585 | 1,380 | | | | 2 | 1 | 2 | 1 | | | |
| R18 | 17 | 2,585 | 1,327 | | | | 2 | 1 | 2 | 1 | | | |
| R19 | 18 | 2,585 | 1,276 | | | | 2 | 1 | 2 | 1 | | | |
| R20 | 19 | 2,585 | 1,227 | | | | 2 | 1 | 2 | 1 | | | |
| R21 | 20 | 2,585 | 1,180 | | | | 2 | 1 | 2 | 1 | | | |
| R22 | 21 | 2,585 | 1,134 | | | | 2 | 1 | 2 | 1 | | | |
| R23 | 22 | 2,585 | 1,091 | | | | 2 | 1 | 2 | 1 | | | |
| R24 | 23 | 2,585 | 1,049 | | | | 2 | 1 | 2 | 1 | | | |
| R25 | 24 | 2,585 | 1,008 | | | | 2 | 1 | 2 | 1 | | | |
| R26 | 25 | 2,585 | 970 | | | | 2 | 1 | 2 | 1 | | | |
| R27 | 26 | 2,585 | 932 | | | | 2 | 1 | 2 | 1 | | | |
| R28 | 27 | 2,585 | 896 | | | | 2 | 1 | 2 | 1 | | | |
| R29 | 28 | 2,585 | 862 | | | | 2 | 1 | 2 | 1 | | | |
| R30 | 29 | 2,585 | 829 | | | | 2 | 1 | 2 | 1 | | | |
| R31 | 30 | 2,585 | 797 | | | | 2 | 1 | 2 | 1 | | | |
| R32 | 31 | 2,585 | 766 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | 32 | 2,585 | 737 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R34 | 33 | 2,585 | 708 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R35 | 34 | 2,585 | 681 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | 35 | 2,585 | 655 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | 36 | 2,585 | 630 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | 37 | 2,585 | 606 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | 38 | 2,585 | 582 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R40 | 39 | 2,585 | 560 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R41 | 40 | 2,585 | 538 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | 41 | 2,585 | 518 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | 42 | 2,585 | 498 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | 43 | 2,585 | 479 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | 44 | 2,585 | 460 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | 45 | 2,585 | 443 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | 46 | 2,585 | 425 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | 47 | 2,585 | 409 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R49 | 48 | 2,585 | 393 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R50 | 49 | 623 | 91 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R51 | 50 | 623 | 88 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R52 | 51 | 623 | 84 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R53 | 52 | 623 | 81 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R54 | 53 | 623 | 78 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R55 | 54 | 623 | 75 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R56 | 55 | 623 | 72 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R57 | 56 | 623 | 69 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R58 | 57 | 623 | 67 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R59 | 58 | 623 | 64 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R60 | 59 | 623 | 62 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| 合 計 | | 143,029 | 71,653 | 18 | 71,671 | 18,433 | 37,665 | 84 | 38 | 18,517 | 37,703 | 1.9 | 33,968 |

費用便益分析算定表

【水系全体:2事業】

【②費用便益比(残事業)】

様式-5 費用対便益(残事業) 水系名:網走川水系 河川名:網走川 単位:百万円

| 年度 | 便益(B) | | | | 費用(C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|------|---------------------|--------|-----------|----------|-------|-------|--------|------|-------|-------|------------------|------------------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| 整備期間 | R2 | 1 | | | 51 | 49 | | | 51 | 49 | | | |
| | R3 | 2 | | | 67.41 | 62.33 | | | 67.41 | 62.33 | | | |
| | R4 | 3 | | | 72.14 | 64.13 | | | 72.14 | 64.13 | | | |
| | R5 | 4 | | | 83.14 | 71.07 | | | 83.14 | 71.07 | | | |
| | R6 | 5 | 344 | 283 | 13.32 | 10.95 | 0.12 | 0.10 | 13.44 | 11.05 | | | |
| | R7 | 6 | 344 | 272 | 12.82 | 10.13 | 0.12 | 0.09 | 12.94 | 10.23 | | | |
| | R8 | 7 | 344 | 262 | 12.82 | 9.74 | 0.12 | 0.09 | 12.94 | 9.83 | | | |
| | R9 | 8 | 344 | 252 | 12.72 | 9.29 | 0.12 | 0.09 | 12.84 | 9.38 | | | |
| | R10 | 9 | 344 | 242 | 11.98 | 8.41 | 0.12 | 0.08 | 12.10 | 8.50 | | | |
| | 施設完成後の評価期間 (50年) | R11 | 10 | 344 | 233 | | | 0.12 | 0.08 | 0.12 | 0.08 | | |
| R12 | | 11 | 344 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | | 12 | 344 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | | 13 | 344 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | | 14 | 344 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | | 15 | 344 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | | 16 | 344 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | | 17 | 344 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | | 18 | 344 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | | 19 | 344 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | | 20 | 344 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | | 21 | 344 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | | 22 | 344 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | | 23 | 344 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | | 24 | 344 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | | 25 | 344 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | | 26 | 344 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | | 27 | 344 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | | 28 | 344 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | | 29 | 344 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | | 30 | 344 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | | 31 | 344 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | | 32 | 344 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | | 33 | 344 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | | 34 | 344 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | | 35 | 344 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | | 36 | 344 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | | 37 | 344 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | | 38 | 344 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | | 39 | 344 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | | 40 | 344 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | | 41 | 344 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | | 42 | 344 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | | 43 | 344 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | | 44 | 344 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | | 45 | 344 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | | 46 | 344 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | | 47 | 344 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | | 48 | 344 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | | 49 | 344 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | | 50 | 344 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | 51 | 344 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | 52 | 344 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | 53 | 344 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | 54 | 344 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | 55 | 344 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | 56 | 344 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | 57 | 344 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | 58 | 344 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | 59 | 344 | 34 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合計 | | 18,945 | 6,510 | 1 | 6,511 | 337 | 295 | 7 | 2 | 344 | 297 | 21.9 | 6,214 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 全体事業 残事業費+10%】

様式-5 費用対便益 (全体事業:残事業費+10%) 水系名: 網走川水系 河川名: 網走川 単位: 百万円

| 年度 | 便益① | | 計 ①+② | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | | | |
|-----|------|---------|----------|--------|--------|--------|--------|------------------|------------------|--------|--------|-----|--------|
| | 現在価値 | 現在価値 | | 建設費③ | 維持管理費④ | 計③+④ | 現在価値 | | | | | | |
| H5 | -26 | 0 | 0 | 949 | 1,028 | | | 349 | 1,028 | | | | |
| H6 | -25 | 13 | 35 | 291 | 822 | | | 291 | 822 | | | | |
| H7 | -24 | 22 | 58 | 835 | 2,280 | | | 835 | 2,280 | | | | |
| H8 | -23 | 37 | 91 | 860 | 2,265 | | | 860 | 2,265 | | | | |
| H9 | -22 | 45 | 106 | 874 | 2,203 | | | 874 | 2,203 | | | | |
| H10 | -21 | 48 | 110 | 1,078 | 2,669 | | | 1,078 | 2,669 | | | | |
| H11 | -20 | 49 | 107 | 856 | 2,059 | | | 856 | 2,059 | | | | |
| H12 | -19 | 99 | 208 | 1,390 | 3,220 | | | 1,390 | 3,220 | | | | |
| H13 | -18 | 143 | 290 | 1,317 | 3,006 | | | 1,317 | 3,006 | | | | |
| H14 | -17 | 181 | 353 | 1,126 | 2,507 | | | 1,126 | 2,507 | | | | |
| H15 | -16 | 259 | 495 | 955 | 2,044 | | | 955 | 2,044 | | | | |
| H16 | -15 | 272 | 490 | 933 | 1,913 | | | 933 | 1,913 | | | | |
| H17 | -14 | 231 | 399 | 694 | 1,361 | | | 694 | 1,361 | | | | |
| H18 | -13 | 244 | 407 | 778 | 1,451 | | | 778 | 1,451 | | | | |
| H19 | -12 | 242 | 387 | 883 | 1,560 | | | 883 | 1,560 | | | | |
| H20 | -11 | 317 | 487 | 752 | 1,240 | | | 752 | 1,240 | | | | |
| H21 | -10 | 263 | 389 | 624 | 1,020 | | | 624 | 1,020 | | | | |
| H22 | -9 | 338 | 481 | 502 | 789 | | | 502 | 789 | | | | |
| H23 | -8 | 612 | 838 | 716 | 1,060 | | | 716 | 1,060 | | | | |
| H24 | -7 | 854 | 1,124 | 597 | 855 | | | 597 | 855 | | | | |
| H25 | -6 | 976 | 1,236 | 283 | 381 | | | 283 | 381 | | | | |
| H26 | -5 | 1,409 | 1,714 | 514 | 645 | | | 514 | 645 | | | | |
| H27 | -4 | 1,343 | 1,571 | 282 | 337 | | | 282 | 337 | | | | |
| H28 | -3 | 718 | 808 | 156 | 180 | | | 156 | 180 | | | | |
| H29 | -2 | 1,962 | 2,122 | 205 | 222 | | | 205 | 222 | | | | |
| H30 | -1 | 1,962 | 2,040 | 172 | 179 | 2 | 2 | 174 | 181 | | | | |
| R1 | 0 | 1,962 | 1,962 | 75 | 75 | 2 | 2 | 76 | 76 | | | | |
| R2 | 1 | 1,962 | 1,887 | 56 | 54 | 2 | 1 | 57 | 55 | | | | |
| R3 | 2 | 1,962 | 1,814 | 74 | 69 | 2 | 1 | 76 | 70 | | | | |
| R4 | 3 | 1,962 | 1,744 | 79 | 71 | 2 | 1 | 81 | 72 | | | | |
| R5 | 4 | 1,962 | 1,677 | 91 | 78 | 2 | 1 | 93 | 79 | | | | |
| R6 | 5 | 2,585 | 2,124 | 15 | 12 | 2 | 1 | 16 | 13 | | | | |
| R7 | 6 | 2,585 | 2,043 | 14 | 11 | 2 | 1 | 16 | 12 | | | | |
| R8 | 7 | 2,585 | 1,964 | 14 | 11 | 2 | 1 | 16 | 12 | | | | |
| R9 | 8 | 2,585 | 1,889 | 14 | 10 | 2 | 1 | 16 | 11 | | | | |
| R10 | 9 | 2,585 | 1,816 | 13 | 9 | 2 | 1 | 15 | 10 | | | | |
| R11 | 10 | 2,585 | 1,746 | | | 2 | 1 | 2 | 1 | | | | |
| R12 | 11 | 2,585 | 1,679 | | | 2 | 1 | 2 | 1 | | | | |
| R13 | 12 | 2,585 | 1,614 | | | 2 | 1 | 2 | 1 | | | | |
| R14 | 13 | 2,585 | 1,552 | | | 2 | 1 | 2 | 1 | | | | |
| R15 | 14 | 2,585 | 1,493 | | | 2 | 1 | 2 | 1 | | | | |
| R16 | 15 | 2,585 | 1,435 | | | 2 | 1 | 2 | 1 | | | | |
| R17 | 16 | 2,585 | 1,380 | | | 2 | 1 | 2 | 1 | | | | |
| R18 | 17 | 2,585 | 1,327 | | | 2 | 1 | 2 | 1 | | | | |
| R19 | 18 | 2,585 | 1,276 | | | 2 | 1 | 2 | 1 | | | | |
| R20 | 19 | 2,585 | 1,227 | | | 2 | 1 | 2 | 1 | | | | |
| R21 | 20 | 2,585 | 1,180 | | | 2 | 1 | 2 | 1 | | | | |
| R22 | 21 | 2,585 | 1,134 | | | 2 | 1 | 2 | 1 | | | | |
| R23 | 22 | 2,585 | 1,091 | | | 2 | 1 | 2 | 1 | | | | |
| R24 | 23 | 2,585 | 1,049 | | | 2 | 1 | 2 | 1 | | | | |
| R25 | 24 | 2,585 | 1,008 | | | 2 | 1 | 2 | 1 | | | | |
| R26 | 25 | 2,585 | 970 | | | 2 | 1 | 2 | 1 | | | | |
| R27 | 26 | 2,585 | 932 | | | 2 | 1 | 2 | 1 | | | | |
| R28 | 27 | 2,585 | 896 | | | 2 | 1 | 2 | 1 | | | | |
| R29 | 28 | 2,585 | 862 | | | 2 | 1 | 2 | 1 | | | | |
| R30 | 29 | 2,585 | 829 | | | 2 | 1 | 2 | 1 | | | | |
| R31 | 30 | 2,585 | 797 | | | 2 | 1 | 2 | 1 | | | | |
| R32 | 31 | 2,585 | 766 | | | 2 | 0.5 | 2 | 0.5 | | | | |
| R33 | 32 | 2,585 | 737 | | | 2 | 0.5 | 2 | 0.5 | | | | |
| R34 | 33 | 2,585 | 708 | | | 2 | 0.5 | 2 | 0.5 | | | | |
| R35 | 34 | 2,585 | 681 | | | 2 | 0.4 | 2 | 0.4 | | | | |
| R36 | 35 | 2,585 | 655 | | | 2 | 0.4 | 2 | 0.4 | | | | |
| R37 | 36 | 2,585 | 630 | | | 2 | 0.4 | 2 | 0.4 | | | | |
| R38 | 37 | 2,585 | 606 | | | 2 | 0.4 | 2 | 0.4 | | | | |
| R39 | 38 | 2,585 | 582 | | | 2 | 0.4 | 2 | 0.4 | | | | |
| R40 | 39 | 2,585 | 560 | | | 2 | 0.4 | 2 | 0.4 | | | | |
| R41 | 40 | 2,585 | 538 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R42 | 41 | 2,585 | 518 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R43 | 42 | 2,585 | 498 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R44 | 43 | 2,585 | 479 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R45 | 44 | 2,585 | 460 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R46 | 45 | 2,585 | 443 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R47 | 46 | 2,585 | 425 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R48 | 47 | 2,585 | 409 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R49 | 48 | 2,585 | 393 | | | 2 | 0.3 | 2 | 0.3 | | | | |
| R50 | 49 | 623 | 91 | | | 0.1 | 0.02 | 0.1 | 0.02 | | | | |
| R51 | 50 | 623 | 88 | | | 0.1 | 0.02 | 0.1 | 0.02 | | | | |
| R52 | 51 | 623 | 84 | | | 0.1 | 0.02 | 0.1 | 0.02 | | | | |
| R53 | 52 | 623 | 81 | | | 0.1 | 0.02 | 0.1 | 0.02 | | | | |
| R54 | 53 | 623 | 78 | | | 0.1 | 0.02 | 0.1 | 0.02 | | | | |
| R55 | 54 | 623 | 75 | | | 0.1 | 0.01 | 0.1 | 0.01 | | | | |
| R56 | 55 | 623 | 72 | | | 0.1 | 0.01 | 0.1 | 0.01 | | | | |
| R57 | 56 | 623 | 69 | | | 0.1 | 0.01 | 0.1 | 0.01 | | | | |
| R58 | 57 | 623 | 67 | | | 0.1 | 0.01 | 0.1 | 0.01 | | | | |
| R59 | 58 | 623 | 64 | | | 0.1 | 0.01 | 0.1 | 0.01 | | | | |
| R60 | 59 | 623 | 62 | | | 0.1 | 0.01 | 0.1 | 0.01 | | | | |
| 合計 | | 143,029 | 71,653 | 18 | 71,671 | 18,467 | 37,695 | 84 | 38 | 18,551 | 37,733 | 1.9 | 33,938 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 全体事業 残事業費-10%】

様式-5 費用対便益 (全体事業:残事業費-10%) 水系名:網走川水系 河川名:網走川 単位:百万円

| 年度 | 便益 (B) | | | | 計 ①+② | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|-----|--------|---------|--------|-----------|----------|--------|--------|--------|------|------------------|------------------|------|--------|
| | 年度 t | 便益① | | 残存価値 ② | | 建設費③ | | 維持管理費④ | | | | 計③+④ | |
| | | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| H5 | -26 | 0 | 0 | | | 349 | 1,028 | | | 349 | 1,028 | | |
| H6 | -25 | 13 | 35 | | | 291 | 822 | | | 291 | 822 | | |
| H7 | -24 | 22 | 58 | | | 835 | 2,280 | | | 835 | 2,280 | | |
| H8 | -23 | 37 | 91 | | | 860 | 2,255 | | | 860 | 2,255 | | |
| H9 | -22 | 45 | 106 | | | 874 | 2,203 | | | 874 | 2,203 | | |
| H10 | -21 | 48 | 110 | | | 1,078 | 2,669 | | | 1,078 | 2,669 | | |
| H11 | -20 | 49 | 107 | | | 856 | 2,059 | | | 856 | 2,059 | | |
| H12 | -19 | 99 | 208 | | | 1,390 | 3,220 | | | 1,390 | 3,220 | | |
| H13 | -18 | 143 | 290 | | | 1,317 | 3,006 | | | 1,317 | 3,006 | | |
| H14 | -17 | 181 | 353 | | | 1,126 | 2,507 | | | 1,126 | 2,507 | | |
| H15 | -16 | 259 | 485 | | | 955 | 2,044 | | | 955 | 2,044 | | |
| H16 | -15 | 272 | 490 | | | 933 | 1,913 | | | 933 | 1,913 | | |
| H17 | -14 | 231 | 399 | | | 694 | 1,361 | | | 694 | 1,361 | | |
| H18 | -13 | 244 | 407 | | | 778 | 1,451 | | | 778 | 1,451 | | |
| H19 | -12 | 242 | 387 | | | 883 | 1,560 | | | 883 | 1,560 | | |
| H20 | -11 | 317 | 487 | | | 752 | 1,240 | | | 752 | 1,240 | | |
| H21 | -10 | 263 | 389 | | | 624 | 1,020 | | | 624 | 1,020 | | |
| H22 | -9 | 338 | 481 | | | 502 | 789 | | | 502 | 789 | | |
| H23 | -8 | 612 | 838 | | | 716 | 1,060 | | | 716 | 1,060 | | |
| H24 | -7 | 854 | 1,124 | | | 597 | 855 | | | 597 | 855 | | |
| H25 | -6 | 976 | 1,236 | | | 283 | 381 | | | 283 | 381 | | |
| H26 | -5 | 1,409 | 1,714 | | | 514 | 645 | | | 514 | 645 | | |
| H27 | -4 | 1,343 | 1,571 | | | 282 | 337 | | | 282 | 337 | | |
| H28 | -3 | 718 | 808 | | | 156 | 180 | | | 156 | 180 | | |
| H29 | -2 | 1,962 | 2,122 | | | 205 | 222 | | | 205 | 222 | | |
| H30 | -1 | 1,962 | 2,040 | | | 172 | 179 | 2 | 2 | 174 | 181 | | |
| R1 | 0 | 1,962 | 1,962 | | | 75 | 75 | 2 | 2 | 76 | 76 | | |
| R2 | 1 | 1,962 | 1,887 | | | 46 | 44 | 2 | 1 | 47 | 45 | | |
| R3 | 2 | 1,962 | 1,814 | | | 61 | 56 | 2 | 1 | 62 | 58 | | |
| R4 | 3 | 1,962 | 1,744 | | | 65 | 58 | 2 | 1 | 66 | 59 | | |
| R5 | 4 | 1,962 | 1,677 | | | 75 | 64 | 2 | 1 | 76 | 65 | | |
| R6 | 5 | 2,585 | 2,124 | | | 12 | 10 | 2 | 1 | 14 | 11 | | |
| R7 | 6 | 2,585 | 2,043 | | | 12 | 9 | 2 | 1 | 13 | 10 | | |
| R8 | 7 | 2,585 | 1,964 | | | 12 | 9 | 2 | 1 | 13 | 10 | | |
| R9 | 8 | 2,585 | 1,889 | | | 11 | 8 | 2 | 1 | 13 | 10 | | |
| R10 | 9 | 2,585 | 1,816 | | | 11 | 8 | 2 | 1 | 12 | 9 | | |
| R11 | 10 | 2,585 | 1,746 | | | | | 2 | 1 | 2 | 1 | | |
| R12 | 11 | 2,585 | 1,679 | | | | | 2 | 1 | 2 | 1 | | |
| R13 | 12 | 2,585 | 1,614 | | | | | 2 | 1 | 2 | 1 | | |
| R14 | 13 | 2,585 | 1,552 | | | | | 2 | 1 | 2 | 1 | | |
| R15 | 14 | 2,585 | 1,493 | | | | | 2 | 1 | 2 | 1 | | |
| R16 | 15 | 2,585 | 1,435 | | | | | 2 | 1 | 2 | 1 | | |
| R17 | 16 | 2,585 | 1,380 | | | | | 2 | 1 | 2 | 1 | | |
| R18 | 17 | 2,585 | 1,327 | | | | | 2 | 1 | 2 | 1 | | |
| R19 | 18 | 2,585 | 1,276 | | | | | 2 | 1 | 2 | 1 | | |
| R20 | 19 | 2,585 | 1,227 | | | | | 2 | 1 | 2 | 1 | | |
| R21 | 20 | 2,585 | 1,180 | | | | | 2 | 1 | 2 | 1 | | |
| R22 | 21 | 2,585 | 1,134 | | | | | 2 | 1 | 2 | 1 | | |
| R23 | 22 | 2,585 | 1,091 | | | | | 2 | 1 | 2 | 1 | | |
| R24 | 23 | 2,585 | 1,049 | | | | | 2 | 1 | 2 | 1 | | |
| R25 | 24 | 2,585 | 1,008 | | | | | 2 | 1 | 2 | 1 | | |
| R26 | 25 | 2,585 | 970 | | | | | 2 | 1 | 2 | 1 | | |
| R27 | 26 | 2,585 | 932 | | | | | 2 | 1 | 2 | 1 | | |
| R28 | 27 | 2,585 | 896 | | | | | 2 | 1 | 2 | 1 | | |
| R29 | 28 | 2,585 | 862 | | | | | 2 | 1 | 2 | 1 | | |
| R30 | 29 | 2,585 | 829 | | | | | 2 | 1 | 2 | 1 | | |
| R31 | 30 | 2,585 | 797 | | | | | 2 | 1 | 2 | 1 | | |
| R32 | 31 | 2,585 | 766 | | | | | 2 | 0.5 | 2 | 0.5 | | |
| R33 | 32 | 2,585 | 737 | | | | | 2 | 0.5 | 2 | 0.5 | | |
| R34 | 33 | 2,585 | 708 | | | | | 2 | 0.5 | 2 | 0.5 | | |
| R35 | 34 | 2,585 | 681 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R36 | 35 | 2,585 | 655 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R37 | 36 | 2,585 | 630 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R38 | 37 | 2,585 | 606 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R39 | 38 | 2,585 | 582 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R40 | 39 | 2,585 | 560 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R41 | 40 | 2,585 | 538 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R42 | 41 | 2,585 | 518 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R43 | 42 | 2,585 | 498 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R44 | 43 | 2,585 | 479 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R45 | 44 | 2,585 | 460 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R46 | 45 | 2,585 | 443 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R47 | 46 | 2,585 | 425 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R48 | 47 | 2,585 | 409 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R49 | 48 | 2,585 | 393 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R50 | 49 | 623 | 91 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R51 | 50 | 623 | 88 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R52 | 51 | 623 | 84 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R53 | 52 | 623 | 81 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R54 | 53 | 623 | 78 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R55 | 54 | 623 | 75 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R56 | 55 | 623 | 72 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R57 | 56 | 623 | 69 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R58 | 57 | 623 | 67 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R59 | 58 | 623 | 64 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R60 | 59 | 623 | 62 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| 合 計 | | 143,029 | 71,653 | 18 | 71,671 | 18,400 | 37,636 | 84 | 38 | 18,484 | 37,674 | 1.9 | 33,997 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 全体事業 残工期+10%】

様式-5 費用対便益 (全体事業:残工期+10%) 水系名: 網走川水系 河川名: 網走川 単位: 百万円

| 年度 | 便益 (B) | | | 計 (①+②) | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | | |
|-----|--------|---------|--------|------------|--------|--------|--------|------|------------------|------------------|--------|-----|--------|
| | 年度 | 便益① | | | 建設費③ | 維持管理費④ | | 計③+④ | | | | | |
| | | 現在価値 | 現在価値 | | | 費用 | 現在価値 | 費用 | | | 現在価値 | | |
| H5 | -26 | 0 | 0 | | 349 | 1,028 | | | 349 | 1,028 | | | |
| H6 | -25 | 13 | 35 | | 291 | 822 | | | 291 | 822 | | | |
| H7 | -24 | 22 | 58 | | 835 | 2,280 | | | 835 | 2,280 | | | |
| H8 | -23 | 37 | 91 | | 860 | 2,265 | | | 860 | 2,265 | | | |
| H9 | -22 | 45 | 106 | | 874 | 2,203 | | | 874 | 2,203 | | | |
| H10 | -21 | 48 | 110 | | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| H11 | -20 | 49 | 107 | | 856 | 2,059 | | | 856 | 2,059 | | | |
| H12 | -19 | 99 | 208 | | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| H13 | -18 | 143 | 290 | | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| H14 | -17 | 181 | 353 | | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| H15 | -16 | 259 | 485 | | 955 | 2,044 | | | 955 | 2,044 | | | |
| H16 | -15 | 272 | 490 | | 933 | 1,913 | | | 933 | 1,913 | | | |
| H17 | -14 | 231 | 399 | | 694 | 1,361 | | | 694 | 1,361 | | | |
| H18 | -13 | 244 | 407 | | 778 | 1,451 | | | 778 | 1,451 | | | |
| H19 | -12 | 242 | 387 | | 883 | 1,560 | | | 883 | 1,560 | | | |
| H20 | -11 | 317 | 487 | | 752 | 1,240 | | | 752 | 1,240 | | | |
| H21 | -10 | 263 | 389 | | 624 | 1,020 | | | 624 | 1,020 | | | |
| H22 | -9 | 338 | 481 | | 502 | 789 | | | 502 | 789 | | | |
| H23 | -8 | 612 | 838 | | 716 | 1,060 | | | 716 | 1,060 | | | |
| H24 | -7 | 854 | 1,124 | | 597 | 855 | | | 597 | 855 | | | |
| H25 | -6 | 976 | 1,236 | | 283 | 381 | | | 283 | 381 | | | |
| H26 | -5 | 1,409 | 1,714 | | 514 | 645 | | | 514 | 645 | | | |
| H27 | -4 | 1,343 | 1,571 | | 282 | 337 | | | 282 | 337 | | | |
| H28 | -3 | 718 | 808 | | 156 | 180 | | | 156 | 180 | | | |
| H29 | -2 | 1,962 | 2,122 | | 205 | 222 | | | 205 | 222 | | | |
| H30 | -1 | 1,962 | 2,040 | | 172 | 179 | 2 | 2 | 174 | 181 | | | |
| R1 | 0 | 1,962 | 1,962 | | 75 | 75 | 2 | 2 | 76 | 76 | | | |
| R2 | 1 | 1,962 | 1,987 | | 46 | 44 | 2 | 1 | 47 | 45 | | | |
| R3 | 2 | 1,962 | 1,814 | | 59 | 55 | 2 | 1 | 61 | 56 | | | |
| R4 | 3 | 1,962 | 1,744 | | 64 | 57 | 2 | 1 | 66 | 58 | | | |
| R5 | 4 | 1,962 | 1,677 | | 72 | 61 | 2 | 1 | 73 | 62 | | | |
| R6 | 5 | 1,962 | 1,613 | | 40 | 33 | 2 | 1 | 41 | 34 | | | |
| R7 | 6 | 2,585 | 2,043 | | 12 | 9 | 2 | 1 | 13 | 11 | | | |
| R8 | 7 | 2,585 | 1,964 | | 12 | 9 | 2 | 1 | 13 | 10 | | | |
| R9 | 8 | 2,585 | 1,889 | | 12 | 8 | 2 | 1 | 13 | 10 | | | |
| R10 | 9 | 2,585 | 1,816 | | 11 | 8 | 2 | 1 | 13 | 9 | | | |
| R11 | 10 | 2,585 | 1,746 | | 11 | 7 | 2 | 1 | 12 | 8 | | | |
| R12 | 11 | 2,585 | 1,679 | | | | 2 | 1 | 2 | 1 | | | |
| R13 | 12 | 2,585 | 1,614 | | | | 2 | 1 | 2 | 1 | | | |
| R14 | 13 | 2,585 | 1,552 | | | | 2 | 1 | 2 | 1 | | | |
| R15 | 14 | 2,585 | 1,493 | | | | 2 | 1 | 2 | 1 | | | |
| R16 | 15 | 2,585 | 1,435 | | | | 2 | 1 | 2 | 1 | | | |
| R17 | 16 | 2,585 | 1,380 | | | | 2 | 1 | 2 | 1 | | | |
| R18 | 17 | 2,585 | 1,327 | | | | 2 | 1 | 2 | 1 | | | |
| R19 | 18 | 2,585 | 1,276 | | | | 2 | 1 | 2 | 1 | | | |
| R20 | 19 | 2,585 | 1,227 | | | | 2 | 1 | 2 | 1 | | | |
| R21 | 20 | 2,585 | 1,180 | | | | 2 | 1 | 2 | 1 | | | |
| R22 | 21 | 2,585 | 1,134 | | | | 2 | 1 | 2 | 1 | | | |
| R23 | 22 | 2,585 | 1,091 | | | | 2 | 1 | 2 | 1 | | | |
| R24 | 23 | 2,585 | 1,049 | | | | 2 | 1 | 2 | 1 | | | |
| R25 | 24 | 2,585 | 1,008 | | | | 2 | 1 | 2 | 1 | | | |
| R26 | 25 | 2,585 | 970 | | | | 2 | 1 | 2 | 1 | | | |
| R27 | 26 | 2,585 | 932 | | | | 2 | 1 | 2 | 1 | | | |
| R28 | 27 | 2,585 | 896 | | | | 2 | 1 | 2 | 1 | | | |
| R29 | 28 | 2,585 | 862 | | | | 2 | 1 | 2 | 1 | | | |
| R30 | 29 | 2,585 | 829 | | | | 2 | 1 | 2 | 1 | | | |
| R31 | 30 | 2,585 | 797 | | | | 2 | 1 | 2 | 1 | | | |
| R32 | 31 | 2,585 | 766 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | 32 | 2,585 | 737 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R34 | 33 | 2,585 | 708 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R35 | 34 | 2,585 | 681 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | 35 | 2,585 | 655 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | 36 | 2,585 | 630 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | 37 | 2,585 | 606 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | 38 | 2,585 | 582 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R40 | 39 | 2,585 | 560 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R41 | 40 | 2,585 | 538 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | 41 | 2,585 | 518 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | 42 | 2,585 | 498 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | 43 | 2,585 | 479 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | 44 | 2,585 | 460 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | 45 | 2,585 | 443 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | 46 | 2,585 | 425 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | 47 | 2,585 | 409 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R49 | 48 | 2,585 | 393 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R50 | 49 | 623 | 91 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R51 | 50 | 623 | 88 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R52 | 51 | 623 | 84 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R53 | 52 | 623 | 81 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R54 | 53 | 623 | 78 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R55 | 54 | 623 | 75 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R56 | 55 | 623 | 72 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R57 | 56 | 623 | 69 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R58 | 57 | 623 | 67 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R59 | 58 | 623 | 64 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R60 | 59 | 623 | 62 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R61 | 60 | 623 | 59 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| 合計 | | 143,029 | 71,200 | 18 | 71,218 | 18,433 | 37,662 | 84 | 38 | 18,517 | 37,700 | 1.9 | 33,518 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 全体事業 残工期-10%】

様式-5 費用対便益 (全体事業:残工期-10%) 水系名: 網走川水系 河川名: 網走川 単位: 百万円

| 年度 | 便益 (B) | | | | 計 ①+② | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|-----|--------|---------|--------|-----------|----------|--------|--------|--------|------|------------------|------------------|------|--------|
| | 年度 | 便益① | | 残存価値 ② | | 建設費③ | | 維持管理費④ | | | | 計③+④ | |
| | | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | | | | 費用 |
| H5 | -26 | 0 | 0 | | | 349 | 1,028 | | | 349 | 1,028 | | |
| H6 | -25 | 13 | 35 | | | 291 | 822 | | | 291 | 822 | | |
| H7 | -24 | 22 | 58 | | | 835 | 2,280 | | | 835 | 2,280 | | |
| H8 | -23 | 37 | 91 | | | 860 | 2,265 | | | 860 | 2,265 | | |
| H9 | -22 | 45 | 106 | | | 874 | 2,203 | | | 874 | 2,203 | | |
| H10 | -21 | 48 | 110 | | | 1,078 | 2,669 | | | 1,078 | 2,669 | | |
| H11 | -20 | 49 | 107 | | | 856 | 2,059 | | | 856 | 2,059 | | |
| H12 | -19 | 99 | 208 | | | 1,390 | 3,220 | | | 1,390 | 3,220 | | |
| H13 | -18 | 143 | 290 | | | 1,317 | 3,006 | | | 1,317 | 3,006 | | |
| H14 | -17 | 181 | 353 | | | 1,126 | 2,507 | | | 1,126 | 2,507 | | |
| H15 | -16 | 259 | 485 | | | 955 | 2,044 | | | 955 | 2,044 | | |
| H16 | -15 | 272 | 490 | | | 933 | 1,913 | | | 933 | 1,913 | | |
| H17 | -14 | 231 | 399 | | | 694 | 1,361 | | | 694 | 1,361 | | |
| H18 | -13 | 244 | 407 | | | 778 | 1,451 | | | 778 | 1,451 | | |
| H19 | -12 | 242 | 387 | | | 883 | 1,560 | | | 883 | 1,560 | | |
| H20 | -11 | 317 | 487 | | | 752 | 1,240 | | | 752 | 1,240 | | |
| H21 | -10 | 263 | 389 | | | 624 | 1,020 | | | 624 | 1,020 | | |
| H22 | -9 | 338 | 481 | | | 502 | 789 | | | 502 | 789 | | |
| H23 | -8 | 612 | 838 | | | 716 | 1,060 | | | 716 | 1,060 | | |
| H24 | -7 | 854 | 1,124 | | | 597 | 855 | | | 597 | 855 | | |
| H25 | -6 | 976 | 1,236 | | | 283 | 381 | | | 283 | 381 | | |
| H26 | -5 | 1,409 | 1,714 | | | 514 | 645 | | | 514 | 645 | | |
| H27 | -4 | 1,343 | 1,571 | | | 282 | 337 | | | 282 | 337 | | |
| H28 | -3 | 718 | 808 | | | 156 | 180 | | | 156 | 180 | | |
| H29 | -2 | 1,962 | 2,122 | | | 205 | 222 | | | 205 | 222 | | |
| H30 | -1 | 1,962 | 2,040 | | | 172 | 179 | 2 | 2 | 174 | 181 | | |
| R1 | 0 | 1,962 | 1,962 | | | 75 | 75 | 2 | 2 | 76 | 76 | | |
| R2 | 1 | 1,962 | 1,887 | | | 59 | 57 | 2 | 1 | 61 | 58 | | |
| R3 | 2 | 1,962 | 1,814 | | | 77 | 71 | 2 | 1 | 79 | 73 | | |
| R4 | 3 | 1,962 | 1,744 | | | 85 | 76 | 2 | 1 | 87 | 77 | | |
| R5 | 4 | 1,962 | 1,677 | | | 59 | 50 | 2 | 1 | 60 | 51 | | |
| R6 | 5 | 2,585 | 2,124 | | | 15 | 12 | 2 | 1 | 16 | 13 | | |
| R7 | 6 | 2,585 | 2,043 | | | 14 | 11 | 2 | 1 | 16 | 13 | | |
| R8 | 7 | 2,585 | 1,964 | | | 14 | 11 | 2 | 1 | 16 | 13 | | |
| R9 | 8 | 2,585 | 1,886 | | | 14 | 10 | 2 | 1 | 15 | 11 | | |
| R10 | 9 | 2,585 | 1,816 | | | | | 2 | 1 | 2 | 1 | | |
| R11 | 10 | 2,585 | 1,746 | | | | | 2 | 1 | 2 | 1 | | |
| R12 | 11 | 2,585 | 1,679 | | | | | 2 | 1 | 2 | 1 | | |
| R13 | 12 | 2,585 | 1,614 | | | | | 2 | 1 | 2 | 1 | | |
| R14 | 13 | 2,585 | 1,552 | | | | | 2 | 1 | 2 | 1 | | |
| R15 | 14 | 2,585 | 1,493 | | | | | 2 | 1 | 2 | 1 | | |
| R16 | 15 | 2,585 | 1,435 | | | | | 2 | 1 | 2 | 1 | | |
| R17 | 16 | 2,585 | 1,380 | | | | | 2 | 1 | 2 | 1 | | |
| R18 | 17 | 2,585 | 1,327 | | | | | 2 | 1 | 2 | 1 | | |
| R19 | 18 | 2,585 | 1,276 | | | | | 2 | 1 | 2 | 1 | | |
| R20 | 19 | 2,585 | 1,227 | | | | | 2 | 1 | 2 | 1 | | |
| R21 | 20 | 2,585 | 1,180 | | | | | 2 | 1 | 2 | 1 | | |
| R22 | 21 | 2,585 | 1,134 | | | | | 2 | 1 | 2 | 1 | | |
| R23 | 22 | 2,585 | 1,091 | | | | | 2 | 1 | 2 | 1 | | |
| R24 | 23 | 2,585 | 1,049 | | | | | 2 | 1 | 2 | 1 | | |
| R25 | 24 | 2,585 | 1,008 | | | | | 2 | 1 | 2 | 1 | | |
| R26 | 25 | 2,585 | 970 | | | | | 2 | 1 | 2 | 1 | | |
| R27 | 26 | 2,585 | 932 | | | | | 2 | 1 | 2 | 1 | | |
| R28 | 27 | 2,585 | 896 | | | | | 2 | 1 | 2 | 1 | | |
| R29 | 28 | 2,585 | 862 | | | | | 2 | 1 | 2 | 1 | | |
| R30 | 29 | 2,585 | 829 | | | | | 2 | 1 | 2 | 1 | | |
| R31 | 30 | 2,585 | 797 | | | | | 2 | 1 | 2 | 1 | | |
| R32 | 31 | 2,585 | 766 | | | | | 2 | 0.5 | 2 | 0.5 | | |
| R33 | 32 | 2,585 | 737 | | | | | 2 | 0.5 | 2 | 0.5 | | |
| R34 | 33 | 2,585 | 708 | | | | | 2 | 0.5 | 2 | 0.5 | | |
| R35 | 34 | 2,585 | 681 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R36 | 35 | 2,585 | 655 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R37 | 36 | 2,585 | 630 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R38 | 37 | 2,585 | 606 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R39 | 38 | 2,585 | 582 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R40 | 39 | 2,585 | 560 | | | | | 2 | 0.4 | 2 | 0.4 | | |
| R41 | 40 | 2,585 | 538 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R42 | 41 | 2,585 | 518 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R43 | 42 | 2,585 | 498 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R44 | 43 | 2,585 | 479 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R45 | 44 | 2,585 | 460 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R46 | 45 | 2,585 | 443 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R47 | 46 | 2,585 | 425 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R48 | 47 | 2,585 | 408 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R49 | 48 | 2,585 | 393 | | | | | 2 | 0.3 | 2 | 0.3 | | |
| R50 | 49 | 623 | 91 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R51 | 50 | 623 | 88 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R52 | 51 | 623 | 84 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R53 | 52 | 623 | 81 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R54 | 53 | 623 | 78 | | | | | 0.1 | 0.02 | 0.1 | 0.02 | | |
| R55 | 54 | 623 | 75 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R56 | 55 | 623 | 72 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R57 | 56 | 623 | 69 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R58 | 57 | 623 | 67 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| R59 | 58 | 623 | 64 | | | | | 0.1 | 0.01 | 0.1 | 0.01 | | |
| 合計 | | 142,406 | 71,591 | 18 | 71,609 | 18,433 | 37,669 | 84 | 36 | 18,517 | 37,707 | 1.9 | 33,902 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 全体事業 資産+10%】

様式-5 費用対便益 (全体事業:資産+10%) 水系名: 網走川水系 河川名: 網走川 単位: 百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | | |
|-----|---------|---------|-----------|----------|--------|--------|--------|------|------------------|------------------|--------|------|--------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | | | 計③+④ | | |
| | 費用 t | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | | | 費用 | 現在価値 | |
| H5 | -26 | 0 | 0 | | 349 | 1,029 | | | 349 | 1,028 | | | |
| H6 | -25 | 14 | 38 | | 291 | 822 | | | 291 | 822 | | | |
| H7 | -24 | 25 | 63 | | 835 | 2,280 | | | 835 | 2,280 | | | |
| H8 | -23 | 41 | 100 | | 860 | 2,265 | | | 860 | 2,265 | | | |
| H9 | -22 | 49 | 116 | | 874 | 2,203 | | | 874 | 2,203 | | | |
| H10 | -21 | 53 | 121 | | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| H11 | -20 | 54 | 118 | | 856 | 2,059 | | | 856 | 2,059 | | | |
| H12 | -19 | 109 | 229 | | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| H13 | -18 | 158 | 319 | | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| H14 | -17 | 200 | 389 | | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| H15 | -16 | 285 | 534 | | 955 | 2,044 | | | 955 | 2,044 | | | |
| H16 | -15 | 299 | 539 | | 933 | 1,913 | | | 933 | 1,913 | | | |
| H17 | -14 | 254 | 439 | | 694 | 1,361 | | | 694 | 1,361 | | | |
| H18 | -13 | 269 | 447 | | 778 | 1,451 | | | 778 | 1,451 | | | |
| H19 | -12 | 266 | 425 | | 883 | 1,560 | | | 883 | 1,560 | | | |
| H20 | -11 | 348 | 536 | | 752 | 1,240 | | | 752 | 1,240 | | | |
| H21 | -10 | 289 | 428 | | 624 | 1,020 | | | 624 | 1,020 | | | |
| H22 | -9 | 372 | 530 | | 502 | 789 | | | 502 | 789 | | | |
| H23 | -8 | 674 | 922 | | 716 | 1,060 | | | 716 | 1,060 | | | |
| H24 | -7 | 940 | 1,236 | | 597 | 855 | | | 597 | 855 | | | |
| H25 | -6 | 1,074 | 1,359 | | 283 | 381 | | | 283 | 381 | | | |
| H26 | -5 | 1,550 | 1,886 | | 514 | 645 | | | 514 | 645 | | | |
| H27 | -4 | 1,478 | 1,729 | | 282 | 337 | | | 282 | 337 | | | |
| H28 | -3 | 790 | 889 | | 156 | 180 | | | 156 | 180 | | | |
| H29 | -2 | 2,158 | 2,334 | | 205 | 222 | | | 205 | 222 | | | |
| H30 | -1 | 2,158 | 2,244 | | 172 | 179 | 2 | 2 | 174 | 181 | | | |
| R1 | 0 | 2,158 | 2,158 | | 75 | 75 | 2 | 2 | 76 | 76 | | | |
| R2 | 1 | 2,158 | 2,075 | | 51 | 49 | 2 | 1 | 52 | 50 | | | |
| R3 | 2 | 2,158 | 1,995 | | 67 | 62 | 2 | 1 | 69 | 64 | | | |
| R4 | 3 | 2,158 | 1,919 | | 72 | 64 | 2 | 1 | 74 | 66 | | | |
| R5 | 4 | 2,158 | 1,845 | | 83 | 71 | 2 | 1 | 85 | 72 | | | |
| R6 | 5 | 2,843 | 2,337 | | 13 | 11 | 2 | 1 | 15 | 12 | | | |
| R7 | 6 | 2,843 | 2,247 | | 13 | 10 | 2 | 1 | 14 | 11 | | | |
| R8 | 7 | 2,843 | 2,161 | | 13 | 10 | 2 | 1 | 14 | 11 | | | |
| R9 | 8 | 2,843 | 2,078 | | 13 | 9 | 2 | 1 | 14 | 11 | | | |
| R10 | 9 | 2,843 | 1,998 | | 12 | 8 | 2 | 1 | 14 | 10 | | | |
| R11 | 10 | 2,843 | 1,921 | | | | 2 | 1 | 2 | 1 | | | |
| R12 | 11 | 2,843 | 1,847 | | | | 2 | 1 | 2 | 1 | | | |
| R13 | 12 | 2,843 | 1,776 | | | | 2 | 1 | 2 | 1 | | | |
| R14 | 13 | 2,843 | 1,708 | | | | 2 | 1 | 2 | 1 | | | |
| R15 | 14 | 2,843 | 1,642 | | | | 2 | 1 | 2 | 1 | | | |
| R16 | 15 | 2,843 | 1,579 | | | | 2 | 1 | 2 | 1 | | | |
| R17 | 16 | 2,843 | 1,518 | | | | 2 | 1 | 2 | 1 | | | |
| R18 | 17 | 2,843 | 1,460 | | | | 2 | 1 | 2 | 1 | | | |
| R19 | 18 | 2,843 | 1,403 | | | | 2 | 1 | 2 | 1 | | | |
| R20 | 19 | 2,843 | 1,350 | | | | 2 | 1 | 2 | 1 | | | |
| R21 | 20 | 2,843 | 1,298 | | | | 2 | 1 | 2 | 1 | | | |
| R22 | 21 | 2,843 | 1,248 | | | | 2 | 1 | 2 | 1 | | | |
| R23 | 22 | 2,843 | 1,200 | | | | 2 | 1 | 2 | 1 | | | |
| R24 | 23 | 2,843 | 1,154 | | | | 2 | 1 | 2 | 1 | | | |
| R25 | 24 | 2,843 | 1,109 | | | | 2 | 1 | 2 | 1 | | | |
| R26 | 25 | 2,843 | 1,067 | | | | 2 | 1 | 2 | 1 | | | |
| R27 | 26 | 2,843 | 1,026 | | | | 2 | 1 | 2 | 1 | | | |
| R28 | 27 | 2,843 | 986 | | | | 2 | 1 | 2 | 1 | | | |
| R29 | 28 | 2,843 | 948 | | | | 2 | 1 | 2 | 1 | | | |
| R30 | 29 | 2,843 | 912 | | | | 2 | 1 | 2 | 1 | | | |
| R31 | 30 | 2,843 | 877 | | | | 2 | 1 | 2 | 1 | | | |
| R32 | 31 | 2,843 | 843 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | 32 | 2,843 | 810 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R34 | 33 | 2,843 | 779 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R35 | 34 | 2,843 | 749 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | 35 | 2,843 | 721 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | 36 | 2,843 | 693 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | 37 | 2,843 | 666 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | 38 | 2,843 | 641 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R40 | 39 | 2,843 | 616 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R41 | 40 | 2,843 | 592 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | 41 | 2,843 | 569 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | 42 | 2,843 | 548 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | 43 | 2,843 | 526 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | 44 | 2,843 | 506 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | 45 | 2,843 | 487 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | 46 | 2,843 | 468 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | 47 | 2,843 | 450 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R49 | 48 | 2,843 | 433 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R50 | 49 | 685 | 100 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R51 | 50 | 685 | 96 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R52 | 51 | 685 | 93 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R53 | 52 | 685 | 89 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R54 | 53 | 685 | 86 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R55 | 54 | 685 | 82 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R56 | 55 | 685 | 79 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R57 | 56 | 685 | 76 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R58 | 57 | 685 | 73 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R59 | 58 | 685 | 70 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R60 | 59 | 685 | 68 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| 合計 | | 157,332 | 78,818 | 18 | 78,836 | 18,433 | 37,665 | 84 | 38 | 18,517 | 37,703 | 2.1 | 41,133 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 全体事業 資産-10%】

様式-5 費用対便益 (全体事業:資産-10%) 水系名: 網走川水系 河川名: 網走川 単位: 百万円

| 年度 | 便益 (B) | | | | 計 ①+② | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|-----|--------|---------|--------|-----------|----------|--------|--------|--------|-------|------------------|------------------|------|--------|
| | 年度 | 便益① | | 残存価値 ② | | 建設費③ | | 維持管理費④ | | | | 計③+④ | |
| | | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| H5 | -26 | 0 | 0 | | 349 | 1,028 | | | 349 | 1,028 | | | |
| H6 | -25 | 12 | 31 | | 291 | 822 | | | 291 | 822 | | | |
| H7 | -24 | 20 | 52 | | 835 | 2,280 | | | 835 | 2,280 | | | |
| H8 | -23 | 33 | 82 | | 860 | 2,265 | | | 860 | 2,265 | | | |
| H9 | -22 | 40 | 95 | | 874 | 2,203 | | | 874 | 2,203 | | | |
| H10 | -21 | 43 | 99 | | 1,078 | 2,669 | | | 1,078 | 2,669 | | | |
| H11 | -20 | 44 | 97 | | 856 | 2,059 | | | 856 | 2,059 | | | |
| H12 | -19 | 89 | 187 | | 1,390 | 3,220 | | | 1,390 | 3,220 | | | |
| H13 | -18 | 129 | 261 | | 1,317 | 3,006 | | | 1,317 | 3,006 | | | |
| H14 | -17 | 163 | 318 | | 1,126 | 2,507 | | | 1,126 | 2,507 | | | |
| H15 | -16 | 233 | 437 | | 955 | 2,044 | | | 955 | 2,044 | | | |
| H16 | -15 | 245 | 441 | | 933 | 1,913 | | | 933 | 1,913 | | | |
| H17 | -14 | 207 | 359 | | 694 | 1,361 | | | 694 | 1,361 | | | |
| H18 | -13 | 220 | 366 | | 778 | 1,451 | | | 778 | 1,451 | | | |
| H19 | -12 | 217 | 348 | | 883 | 1,560 | | | 883 | 1,560 | | | |
| H20 | -11 | 285 | 439 | | 752 | 1,240 | | | 752 | 1,240 | | | |
| H21 | -10 | 236 | 350 | | 624 | 1,020 | | | 624 | 1,020 | | | |
| H22 | -9 | 304 | 433 | | 502 | 789 | | | 502 | 789 | | | |
| H23 | -8 | 551 | 754 | | 716 | 1,080 | | | 716 | 1,080 | | | |
| H24 | -7 | 769 | 1,012 | | 597 | 855 | | | 597 | 855 | | | |
| H25 | -6 | 879 | 1,112 | | 283 | 381 | | | 283 | 381 | | | |
| H26 | -5 | 1,268 | 1,543 | | 514 | 645 | | | 514 | 645 | | | |
| H27 | -4 | 1,209 | 1,414 | | 282 | 337 | | | 282 | 337 | | | |
| H28 | -3 | 647 | 727 | | 156 | 180 | | | 156 | 180 | | | |
| H29 | -2 | 1,766 | 1,910 | | 205 | 222 | | | 205 | 222 | | | |
| H30 | -1 | 1,766 | 1,836 | | 172 | 179 | 2 | 2 | 174 | 181 | | | |
| R1 | 0 | 1,766 | 1,766 | | 75 | 75 | 2 | 2 | 76 | 76 | | | |
| R2 | 1 | 1,766 | 1,698 | | 51 | 49 | 2 | 1 | 52 | 50 | | | |
| R3 | 2 | 1,766 | 1,633 | | 67 | 62 | 2 | 1 | 69 | 64 | | | |
| R4 | 3 | 1,766 | 1,570 | | 72 | 64 | 2 | 1 | 74 | 66 | | | |
| R5 | 4 | 1,766 | 1,509 | | 83 | 71 | 2 | 1 | 85 | 72 | | | |
| R6 | 5 | 2,326 | 1,912 | | 13 | 11 | 2 | 1 | 15 | 12 | | | |
| R7 | 6 | 2,326 | 1,838 | | 13 | 10 | 2 | 1 | 14 | 11 | | | |
| R8 | 7 | 2,326 | 1,768 | | 13 | 10 | 2 | 1 | 14 | 11 | | | |
| R9 | 8 | 2,326 | 1,700 | | 13 | 9 | 2 | 1 | 14 | 11 | | | |
| R10 | 9 | 2,326 | 1,634 | | 12 | 8 | 2 | 1 | 14 | 10 | | | |
| R11 | 10 | 2,326 | 1,572 | | | | 2 | 1 | 2 | 1 | | | |
| R12 | 11 | 2,326 | 1,511 | | | | 2 | 1 | 2 | 1 | | | |
| R13 | 12 | 2,326 | 1,453 | | | | 2 | 1 | 2 | 1 | | | |
| R14 | 13 | 2,326 | 1,397 | | | | 2 | 1 | 2 | 1 | | | |
| R15 | 14 | 2,326 | 1,343 | | | | 2 | 1 | 2 | 1 | | | |
| R16 | 15 | 2,326 | 1,292 | | | | 2 | 1 | 2 | 1 | | | |
| R17 | 16 | 2,326 | 1,242 | | | | 2 | 1 | 2 | 1 | | | |
| R18 | 17 | 2,326 | 1,194 | | | | 2 | 1 | 2 | 1 | | | |
| R19 | 18 | 2,326 | 1,148 | | | | 2 | 1 | 2 | 1 | | | |
| R20 | 19 | 2,326 | 1,104 | | | | 2 | 1 | 2 | 1 | | | |
| R21 | 20 | 2,326 | 1,062 | | | | 2 | 1 | 2 | 1 | | | |
| R22 | 21 | 2,326 | 1,021 | | | | 2 | 1 | 2 | 1 | | | |
| R23 | 22 | 2,326 | 982 | | | | 2 | 1 | 2 | 1 | | | |
| R24 | 23 | 2,326 | 944 | | | | 2 | 1 | 2 | 1 | | | |
| R25 | 24 | 2,326 | 908 | | | | 2 | 1 | 2 | 1 | | | |
| R26 | 25 | 2,326 | 873 | | | | 2 | 1 | 2 | 1 | | | |
| R27 | 26 | 2,326 | 839 | | | | 2 | 1 | 2 | 1 | | | |
| R28 | 27 | 2,326 | 807 | | | | 2 | 1 | 2 | 1 | | | |
| R29 | 28 | 2,326 | 776 | | | | 2 | 1 | 2 | 1 | | | |
| R30 | 29 | 2,326 | 746 | | | | 2 | 1 | 2 | 1 | | | |
| R31 | 30 | 2,326 | 717 | | | | 2 | 1 | 2 | 1 | | | |
| R32 | 31 | 2,326 | 690 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R33 | 32 | 2,326 | 663 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R34 | 33 | 2,326 | 638 | | | | 2 | 0.5 | 2 | 0.5 | | | |
| R35 | 34 | 2,326 | 613 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R36 | 35 | 2,326 | 590 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R37 | 36 | 2,326 | 567 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R38 | 37 | 2,326 | 545 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R39 | 38 | 2,326 | 524 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R40 | 39 | 2,326 | 504 | | | | 2 | 0.4 | 2 | 0.4 | | | |
| R41 | 40 | 2,326 | 485 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R42 | 41 | 2,326 | 466 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R43 | 42 | 2,326 | 448 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R44 | 43 | 2,326 | 431 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R45 | 44 | 2,326 | 414 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R46 | 45 | 2,326 | 398 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R47 | 46 | 2,326 | 383 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R48 | 47 | 2,326 | 368 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R49 | 48 | 2,326 | 354 | | | | 2 | 0.3 | 2 | 0.3 | | | |
| R50 | 49 | 560 | 82 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R51 | 50 | 560 | 79 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R52 | 51 | 560 | 76 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R53 | 52 | 560 | 73 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R54 | 53 | 560 | 70 | | | | 0.1 | 0.02 | 0.1 | 0.02 | | | |
| R55 | 54 | 560 | 67 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R56 | 55 | 560 | 65 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R57 | 56 | 560 | 62 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R58 | 57 | 560 | 60 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R59 | 58 | 560 | 58 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| R60 | 59 | 560 | 55 | | | | 0.1 | 0.01 | 0.1 | 0.01 | | | |
| 合計 | | 128,726 | 64,488 | 18 | 64,506 | 18,433 | 37,665 | 84 | 38 | 18,517 | 37,703 | 1.7 | 26,803 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 残事業 残事業費+10%】

様式-5 費用対便益 (残事業:残事業費+10%)

水系名: 網走川水系 河川名: 網走川

単位: 百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|------|---------------------|-----|-----------|----------|--------|-------|--------|------|-------|-------|------------------|------------------|-----|------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備期間 | R2 | 1 | | | 56 | 54 | | | 56 | 54 | | | | |
| | R3 | 2 | | | 74.15 | 68.56 | | | 74.15 | 68.56 | | | | |
| | R4 | 3 | | | 79.35 | 70.54 | | | 79.35 | 70.54 | | | | |
| | R5 | 4 | | | 91.45 | 78.17 | | | 91.45 | 78.17 | | | | |
| | R6 | 5 | 344 | 283 | 14.65 | 12.04 | 0.12 | 0.10 | 14.77 | 12.14 | | | | |
| | R7 | 6 | 344 | 272 | 14.10 | 11.15 | 0.12 | 0.09 | 14.22 | 11.24 | | | | |
| | R8 | 7 | 344 | 262 | 14.10 | 10.71 | 0.12 | 0.09 | 14.22 | 10.80 | | | | |
| | R9 | 8 | 344 | 252 | 13.99 | 10.22 | 0.12 | 0.09 | 14.11 | 10.31 | | | | |
| | R10 | 9 | 344 | 242 | 13.17 | 9.26 | 0.12 | 0.08 | 13.29 | 9.34 | | | | |
| | 施設完成後の評価期間 (50年) | R11 | 10 | 344 | 233 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | | 11 | 344 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| R13 | | 12 | 344 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R14 | | 13 | 344 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R15 | | 14 | 344 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R16 | | 15 | 344 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R17 | | 16 | 344 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R18 | | 17 | 344 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R19 | | 18 | 344 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R20 | | 19 | 344 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R21 | | 20 | 344 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R22 | | 21 | 344 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R23 | | 22 | 344 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R24 | | 23 | 344 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R25 | | 24 | 344 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R26 | | 25 | 344 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R27 | | 26 | 344 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R28 | | 27 | 344 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R29 | | 28 | 344 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R30 | | 29 | 344 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R31 | | 30 | 344 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R32 | | 31 | 344 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R33 | | 32 | 344 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R34 | | 33 | 344 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R35 | | 34 | 344 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R36 | | 35 | 344 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R37 | | 36 | 344 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R38 | | 37 | 344 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R39 | | 38 | 344 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R40 | | 39 | 344 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R41 | | 40 | 344 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R42 | | 41 | 344 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R43 | | 42 | 344 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R44 | | 43 | 344 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R45 | | 44 | 344 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R46 | | 45 | 344 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R47 | | 46 | 344 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R48 | | 47 | 344 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R49 | | 48 | 344 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R50 | | 49 | 344 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | | 50 | 344 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R52 | | 51 | 344 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | | 52 | 344 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | | 53 | 344 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | | 54 | 344 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | | 55 | 344 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | | 56 | 344 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | | 57 | 344 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | | 58 | 344 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | | 59 | 344 | 34 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合 計 | | | | 18,945 | 6,510 | 1 | 6,511 | 371 | 324 | 7 | 2 | 378 | 326 | 20.0 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 残事業 残事業費-10%】

様式-5 費用対便益 (残事業:残事業費-10%)

水系名: 網走川水系 河川名: 網走川

単位: 百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | 費用 便益比 B/C | 純現在 価値 B-C | | | |
|-----|--------|--------|-----------|----------|--------|-------|--------|------|------------------|------------------|------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | | | 計③+④ | | |
| | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | | | 費用 | 現在価値 | |
| R2 | 1 | | | | 46 | 44 | | | 46 | 44 | | | |
| R3 | 2 | | | | 60.67 | 56.09 | | | 60.67 | 56.09 | | | |
| R4 | 3 | | | | 64.92 | 57.72 | | | 64.92 | 57.72 | | | |
| R5 | 4 | | | | 74.82 | 63.96 | | | 74.82 | 63.96 | | | |
| R6 | 5 | 344 | 283 | | 11.99 | 9.85 | 0.12 | 0.10 | 12.11 | 9.95 | | | |
| R7 | 6 | 344 | 272 | | 11.54 | 9.12 | 0.12 | 0.09 | 11.66 | 9.21 | | | |
| R8 | 7 | 344 | 262 | | 11.53 | 8.76 | 0.12 | 0.09 | 11.65 | 8.86 | | | |
| R9 | 8 | 344 | 252 | | 11.45 | 8.36 | 0.12 | 0.09 | 11.57 | 8.45 | | | |
| R10 | 9 | 344 | 242 | | 10.78 | 7.57 | 0.12 | 0.08 | 10.90 | 7.66 | | | |
| R11 | 10 | 344 | 233 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | 11 | 344 | 224 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | 12 | 344 | 215 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | 13 | 344 | 207 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | 14 | 344 | 199 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | 15 | 344 | 191 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | 16 | 344 | 184 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | 17 | 344 | 177 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | 18 | 344 | 170 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | 19 | 344 | 163 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | 20 | 344 | 157 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | 21 | 344 | 151 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | 22 | 344 | 145 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | 23 | 344 | 140 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | 24 | 344 | 134 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | 25 | 344 | 129 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | 26 | 344 | 124 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | 27 | 344 | 119 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | 28 | 344 | 115 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | 29 | 344 | 110 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | 30 | 344 | 106 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | 31 | 344 | 102 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | 32 | 344 | 98 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | 33 | 344 | 94 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | 34 | 344 | 91 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | 35 | 344 | 87 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | 36 | 344 | 84 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | 37 | 344 | 81 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | 38 | 344 | 78 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | 39 | 344 | 75 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | 40 | 344 | 72 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | 41 | 344 | 69 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | 42 | 344 | 66 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | 43 | 344 | 64 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | 44 | 344 | 61 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | 45 | 344 | 59 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | 46 | 344 | 57 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | 47 | 344 | 55 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | 48 | 344 | 52 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | 49 | 344 | 50 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | 50 | 344 | 48 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | 51 | 344 | 47 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R53 | 52 | 344 | 45 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R54 | 53 | 344 | 43 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R55 | 54 | 344 | 41 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R56 | 55 | 344 | 40 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R57 | 56 | 344 | 38 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R58 | 57 | 344 | 37 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R59 | 58 | 344 | 35 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R60 | 59 | 344 | 34 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| 合計 | | 18,945 | 6,510 | 1 | 6,511 | 303 | 265 | 7 | 2 | 310 | 267 | 24.4 | 6,244 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 残事業 残工期+10%】

様式-5 費用対便益 (残事業:残工期+10%)

水系名: 網走川水系 河川名: 網走川

単位: 百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|----------|-------------------------------------|-----|-----------|----------|--------|-------|--------|------|-------|-------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備 期間 | R2 | 1 | | | 46 | 44 | | | 46 | 44 | | | | |
| | R3 | 2 | | | 59.00 | 54.55 | | | 59.00 | 54.55 | | | | |
| | R4 | 3 | | | 63.98 | 56.88 | | | 63.98 | 56.88 | | | | |
| | R5 | 4 | | | 71.52 | 61.14 | | | 71.52 | 61.14 | | | | |
| | R6 | 5 | | | 39.92 | 32.81 | | | 39.92 | 32.81 | | | | |
| | R7 | 6 | 344 | 272 | 11.79 | 9.32 | 0.12 | 0.09 | 11.91 | 9.41 | | | | |
| | R8 | 7 | 344 | 262 | 11.54 | 8.77 | 0.12 | 0.09 | 11.66 | 8.86 | | | | |
| | R9 | 8 | 344 | 252 | 11.51 | 8.41 | 0.12 | 0.09 | 11.63 | 8.50 | | | | |
| | R10 | 9 | 344 | 242 | 11.37 | 7.99 | 0.12 | 0.08 | 11.49 | 8.07 | | | | |
| | R11 | 10 | 344 | 233 | 10.78 | 7.28 | 0.12 | 0.08 | 10.90 | 7.36 | | | | |
| | 施設 完成 後の 評価 期間 (50年) | R12 | 11 | 344 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | | 12 | 344 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R14 | | 13 | 344 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R15 | | 14 | 344 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R16 | | 15 | 344 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R17 | | 16 | 344 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R18 | | 17 | 344 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R19 | | 18 | 344 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R20 | | 19 | 344 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R21 | | 20 | 344 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R22 | | 21 | 344 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R23 | | 22 | 344 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R24 | | 23 | 344 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R25 | | 24 | 344 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R26 | | 25 | 344 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R27 | | 26 | 344 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R28 | | 27 | 344 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R29 | | 28 | 344 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R30 | | 29 | 344 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R31 | | 30 | 344 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R32 | | 31 | 344 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R33 | | 32 | 344 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R34 | | 33 | 344 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R35 | | 34 | 344 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R36 | | 35 | 344 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R37 | | 36 | 344 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R38 | | 37 | 344 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R39 | | 38 | 344 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R40 | | 39 | 344 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R41 | | 40 | 344 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R42 | | 41 | 344 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R43 | | 42 | 344 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R44 | | 43 | 344 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R45 | | 44 | 344 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R46 | | 45 | 344 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R47 | | 46 | 344 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R48 | | 47 | 344 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R49 | | 48 | 344 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R50 | | 49 | 344 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R51 | | 50 | 344 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R52 | | 51 | 344 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R53 | | 52 | 344 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R54 | | 53 | 344 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R55 | | 54 | 344 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R56 | | 55 | 344 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R57 | | 56 | 344 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R58 | | 57 | 344 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R59 | | 58 | 344 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R60 | | 59 | 344 | 34 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| R61 | | 60 | 344 | 33 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | |
| 合 計 | | | 18,945 | 6,259 | 1 | 6,260 | 337 | 291 | 7 | 2 | 344 | 293 | 21.4 | 5.967 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 残事業 残工期-10%】

様式-5 費用対便益 (残事業:残工期-10%) 水系名:網走川水系 河川名:網走川 単位:百万円

| 年度 | 便益 (B) | | | | 費用 (C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|----------|--------|-----|-----------|----------|--------|-------|--------|------|-------|-------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 年度 | t | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| 整備 期間 | R2 | 1 | | | 59 | 57 | | | 59 | 57 | | | | |
| | R3 | 2 | | | 77.02 | 71.21 | | | 77.02 | 71.21 | | | | |
| | R4 | 3 | | | 85.28 | 75.81 | | | 85.28 | 75.81 | | | | |
| | R5 | 4 | | | 58.62 | 50.11 | | | 58.62 | 50.11 | | | | |
| | R6 | 5 | 344 | 283 | 14.67 | 12.06 | 0.12 | 0.10 | 14.79 | 12.16 | | | | |
| | R7 | 6 | 344 | 272 | 14.42 | 11.40 | 0.12 | 0.09 | 14.54 | 11.49 | | | | |
| | R8 | 7 | 344 | 262 | 14.33 | 10.89 | 0.12 | 0.09 | 14.45 | 10.98 | | | | |
| | R9 | 8 | 344 | 252 | 13.56 | 9.91 | 0.12 | 0.09 | 13.68 | 10.00 | | | | |
| | R10 | 9 | 344 | 242 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| R11 | 10 | 344 | 233 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | | |
| R12 | 11 | 344 | 224 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | | |
| R13 | 12 | 344 | 215 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | | |
| R14 | 13 | 344 | 207 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | | |
| R15 | 14 | 344 | 199 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | | |
| R16 | 15 | 344 | 191 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | | |
| R17 | 16 | 344 | 184 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | | |
| R18 | 17 | 344 | 177 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | | |
| R19 | 18 | 344 | 170 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | | |
| R20 | 19 | 344 | 163 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | | |
| R21 | 20 | 344 | 157 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | | |
| R22 | 21 | 344 | 151 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | | |
| R23 | 22 | 344 | 145 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | | |
| R24 | 23 | 344 | 140 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | | |
| R25 | 24 | 344 | 134 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | | |
| R26 | 25 | 344 | 129 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | | |
| R27 | 26 | 344 | 124 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | | |
| R28 | 27 | 344 | 119 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | | |
| R29 | 28 | 344 | 115 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | | |
| R30 | 29 | 344 | 110 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | | |
| R31 | 30 | 344 | 106 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | | |
| R32 | 31 | 344 | 102 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | | |
| R33 | 32 | 344 | 98 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R34 | 33 | 344 | 94 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R35 | 34 | 344 | 91 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R36 | 35 | 344 | 87 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R37 | 36 | 344 | 84 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R38 | 37 | 344 | 81 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R39 | 38 | 344 | 78 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R40 | 39 | 344 | 75 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | | |
| R41 | 40 | 344 | 72 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R42 | 41 | 344 | 69 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R43 | 42 | 344 | 66 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R44 | 43 | 344 | 64 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R45 | 44 | 344 | 61 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R46 | 45 | 344 | 59 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R47 | 46 | 344 | 57 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R48 | 47 | 344 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R49 | 48 | 344 | 52 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R50 | 49 | 344 | 50 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R51 | 50 | 344 | 48 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R52 | 51 | 344 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R53 | 52 | 344 | 45 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R54 | 53 | 344 | 43 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R55 | 54 | 344 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R56 | 55 | 344 | 40 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R57 | 56 | 344 | 38 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R58 | 57 | 344 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R59 | 58 | 344 | 35 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合 計 | | | 18.601 | 6.476 | 1 | 6.477 | 337 | 298 | 6 | 2 | 343 | 300 | 21.6 | 6.177 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 残事業 資産+10%】

様式-5 費用対便益(残事業:資産+10%) 水系名:網走川水系 河川名:網走川 単位:百万円

| 年度 | 便益(B) | | | | 費用(C) | | | | | | 費用 便益比 B/C | 純現在 価値 B-C | | |
|------|-------------------------|------|-----------|----------|-------|-------|--------|------|------|-------|------------------|------------------|------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | | |
| | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | | |
| | 年度 | t | | | 51 | 49 | | | | 51 | 49 | | | |
| 整備期間 | R2 | 1 | | | 67.41 | 62.33 | | | | 67.41 | 62.33 | | | |
| | R3 | 2 | | | 72.14 | 64.13 | | | | 72.14 | 64.13 | | | |
| | R4 | 3 | | | 83.14 | 71.07 | | | | 83.14 | 71.07 | | | |
| | R5 | 4 | | | 13.32 | 10.95 | 0.12 | 0.10 | | 13.44 | 11.05 | | | |
| | R6 | 5 | 379 | 311 | 12.82 | 10.13 | 0.12 | 0.09 | | 12.94 | 10.23 | | | |
| | R7 | 6 | 379 | 299 | 12.82 | 9.74 | 0.12 | 0.09 | | 12.94 | 9.83 | | | |
| | R8 | 7 | 379 | 288 | 12.72 | 9.29 | 0.12 | 0.09 | | 12.84 | 9.38 | | | |
| | R9 | 8 | 379 | 277 | 11.98 | 8.41 | 0.12 | 0.08 | | 12.10 | 8.50 | | | |
| | R10 | 9 | 379 | 266 | | | | | | | | | | |
| | 施設完成後の 詳細期間 (50年) | R11 | 10 | 379 | 256 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | | 11 | 379 | 246 | | | 0.12 | 0.08 | 0.12 | 0.08 | | | | |
| R13 | | 12 | 379 | 237 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R14 | | 13 | 379 | 228 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R15 | | 14 | 379 | 219 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R16 | | 15 | 379 | 210 | | | 0.12 | 0.07 | 0.12 | 0.07 | | | | |
| R17 | | 16 | 379 | 202 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R18 | | 17 | 379 | 195 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R19 | | 18 | 379 | 187 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R20 | | 19 | 379 | 180 | | | 0.12 | 0.06 | 0.12 | 0.06 | | | | |
| R21 | | 20 | 379 | 173 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R22 | | 21 | 379 | 166 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R23 | | 22 | 379 | 160 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R24 | | 23 | 379 | 154 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R25 | | 24 | 379 | 148 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R26 | | 25 | 379 | 142 | | | 0.12 | 0.05 | 0.12 | 0.05 | | | | |
| R27 | | 26 | 379 | 137 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R28 | | 27 | 379 | 131 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R29 | | 28 | 379 | 126 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R30 | | 29 | 379 | 121 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R31 | | 30 | 379 | 117 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R32 | | 31 | 379 | 112 | | | 0.12 | 0.04 | 0.12 | 0.04 | | | | |
| R33 | | 32 | 379 | 108 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R34 | | 33 | 379 | 104 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R35 | | 34 | 379 | 100 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R36 | | 35 | 379 | 96 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R37 | | 36 | 379 | 92 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R38 | | 37 | 379 | 89 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R39 | | 38 | 379 | 85 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R40 | | 39 | 379 | 82 | | | 0.12 | 0.03 | 0.12 | 0.03 | | | | |
| R41 | | 40 | 379 | 79 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R42 | | 41 | 379 | 76 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R43 | | 42 | 379 | 73 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R44 | | 43 | 379 | 70 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R45 | | 44 | 379 | 67 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R46 | | 45 | 379 | 65 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | |
| R47 | 46 | 379 | 62 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R48 | 47 | 379 | 60 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R49 | 48 | 379 | 58 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R50 | 49 | 379 | 55 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R51 | 50 | 379 | 53 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R52 | 51 | 379 | 51 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R53 | 52 | 379 | 49 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R54 | 53 | 379 | 47 | | | 0.12 | 0.02 | 0.12 | 0.02 | | | | | |
| R55 | 54 | 379 | 46 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R56 | 55 | 379 | 44 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R57 | 56 | 379 | 42 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R58 | 57 | 379 | 41 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R59 | 58 | 379 | 39 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| R60 | 59 | 379 | 37 | | | 0.12 | 0.01 | 0.12 | 0.01 | | | | | |
| 合計 | | | 20,840 | 7,161 | 1 | 7,162 | 337 | 295 | 7 | 2 | 344 | 297 | 24.1 | 6,865 |

費用便益分析算定表

【水系全体:2事業】

【感度分析 残事業 資産-10%】

様式-5 費用対便益 (残事業:資産-10%) 水系名:網走川水系 河川名:網走川 単位:百万円

| 年度 | 便益 (B) | | | | | 費用 (C) | | | | | 費用 便益比 B/C | 純現在 価値 B-C | |
|-----|--------|--------|-----------|----------|-------|--------|--------|------|-------|-------|------------------|------------------|-------|
| | 便益① | | 残存価値 ② | 計 ①+② | 建設費③ | | 維持管理費④ | | 計③+④ | | | | |
| | 便益 | 現在価値 | | | 費用 | 現在価値 | 費用 | 現在価値 | 費用 | 現在価値 | | | |
| R2 | 1 | | | | 51 | 49 | | | 51 | 49 | | | |
| R3 | 2 | | | | 67.41 | 62.33 | | | 67.41 | 62.33 | | | |
| R4 | 3 | | | | 72.14 | 64.13 | | | 72.14 | 64.13 | | | |
| R5 | 4 | | | | 83.14 | 71.07 | | | 83.14 | 71.07 | | | |
| R6 | 5 | 310 | 255 | | 13.32 | 10.95 | 0.12 | 0.10 | 13.44 | 11.05 | | | |
| R7 | 6 | 310 | 245 | | 12.82 | 10.13 | 0.12 | 0.09 | 12.94 | 10.23 | | | |
| R8 | 7 | 310 | 236 | | 12.82 | 9.74 | 0.12 | 0.09 | 12.94 | 9.83 | | | |
| R9 | 8 | 310 | 227 | | 12.72 | 9.29 | 0.12 | 0.09 | 12.84 | 9.38 | | | |
| R10 | 9 | 310 | 218 | | 11.98 | 8.41 | 0.12 | 0.08 | 12.10 | 8.50 | | | |
| R11 | 10 | 310 | 209 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R12 | 11 | 310 | 201 | | | | 0.12 | 0.08 | 0.12 | 0.08 | | | |
| R13 | 12 | 310 | 194 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R14 | 13 | 310 | 186 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R15 | 14 | 310 | 179 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R16 | 15 | 310 | 172 | | | | 0.12 | 0.07 | 0.12 | 0.07 | | | |
| R17 | 16 | 310 | 166 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R18 | 17 | 310 | 159 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R19 | 18 | 310 | 153 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R20 | 19 | 310 | 147 | | | | 0.12 | 0.06 | 0.12 | 0.06 | | | |
| R21 | 20 | 310 | 141 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R22 | 21 | 310 | 136 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R23 | 22 | 310 | 131 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R24 | 23 | 310 | 126 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R25 | 24 | 310 | 121 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R26 | 25 | 310 | 116 | | | | 0.12 | 0.05 | 0.12 | 0.05 | | | |
| R27 | 26 | 310 | 112 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R28 | 27 | 310 | 108 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R29 | 28 | 310 | 103 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R30 | 29 | 310 | 99 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R31 | 30 | 310 | 96 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R32 | 31 | 310 | 92 | | | | 0.12 | 0.04 | 0.12 | 0.04 | | | |
| R33 | 32 | 310 | 88 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R34 | 33 | 310 | 85 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R35 | 34 | 310 | 82 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R36 | 35 | 310 | 79 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R37 | 36 | 310 | 76 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R38 | 37 | 310 | 73 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R39 | 38 | 310 | 70 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R40 | 39 | 310 | 67 | | | | 0.12 | 0.03 | 0.12 | 0.03 | | | |
| R41 | 40 | 310 | 65 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R42 | 41 | 310 | 62 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R43 | 42 | 310 | 60 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R44 | 43 | 310 | 57 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R45 | 44 | 310 | 55 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R46 | 45 | 310 | 53 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R47 | 46 | 310 | 51 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R48 | 47 | 310 | 49 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R49 | 48 | 310 | 47 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R50 | 49 | 310 | 45 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R51 | 50 | 310 | 44 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R52 | 51 | 310 | 42 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R53 | 52 | 310 | 40 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R54 | 53 | 310 | 39 | | | | 0.12 | 0.02 | 0.12 | 0.02 | | | |
| R55 | 54 | 310 | 37 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R56 | 55 | 310 | 36 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R57 | 56 | 310 | 34 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R58 | 57 | 310 | 33 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R59 | 58 | 310 | 32 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| R60 | 59 | 310 | 31 | | | | 0.12 | 0.01 | 0.12 | 0.01 | | | |
| 合 計 | | 17,051 | 5,859 | 1 | 5,860 | 337 | 295 | 7 | 2 | 344 | 297 | 19.7 | 5,563 |

事業費の内訳書

【水環境整備：網走湖水環境整備】

【①全体事業】

| | |
|-----|-----------------|
| 事業名 | 網走湖水環境整備(全体事業費) |
|-----|-----------------|

※()欄に残事業費、全体事業費の別を記入すること。

| | | |
|------|-------|-----|
| 評価年度 | 令和元年度 | 再評価 |
|------|-------|-----|

※評価の種類(新規事業採択時評価、再評価、完了後の事後評価)の別を記入すること。

| 区分 | 費目 | 工種 | 単位 | 数量 | 金額 (百万円) | 備考 |
|---------|-------|------------|-----------------|-------|-----------------------|----|
| 工事費 | 本工事費 | | 式 | | 9,434 | |
| | | | 式 | | 9,254 | |
| | | 浚渫 | 千m ³ | 419 | 5,723 | |
| | | 水草刈り取り | 千m ² | 4,732 | 513 | |
| | | 植生利用浄化施設 | 箇所 | 3 | 576 | |
| | | 河道内直接処理施設 | 箇所 | 3 | 851 | |
| | | 塩淡水境界層制御施設 | 基 | 1 | 1,182 | |
| | | その他 | 式 | 1 | 410 | |
| | 附帯工事費 | | 式 | 1 | 180 | |
| 用地費及補償費 | | | 式 | 1 | 0.1 | |
| | 用地費 | | 式 | | | |
| | 補償費 | | 式 | | | |
| 間接経費 | | | 式 | 1 | 7,458 | |
| 工事諸費 | | | 式 | 1 | 1,723 | |
| 事業費 計 | | | 式 | 1 | 18,614 | |
| | | | | | 総事業費 18,614百万円 | |
| 維持管理費 | | | 式 | 1 | 85 | |

※1 事業費については、事業の執行状況を踏まえて再評価ごとに適宜見直すこと。

※2 「工種」及び「金額」については、原則、治水経済調査マニュアル(案)に準拠して記載すること。

※3 上記によらないものについては、過去の類似の実績等に基づき記載すること。

※4 備考欄に、一式計上している工種の内容等を記載すること。

※5 四捨五入の関係で、合計と一致しない場合がある。

事業費の内訳書

【水辺整備:網走かわまちづくり】

【①全体事業】

事業費の内訳書

河川事業

| | |
|-----|------------------|
| 事業名 | 網走かわまちづくり(全体事業費) |
|-----|------------------|

※()欄に残事業費、全体事業費の別を記入すること。

| | | |
|------|-------|-----|
| 評価年度 | 令和元年度 | 再評価 |
|------|-------|-----|

※評価の種類(新規事業採択時評価、再評価、完了後の事後評価)の別を記入すること。

| 区分 | 費目 | 工種 | 単位 | 数量 | 金額 (百万円) | 備考 |
|---------|-------|-----------|----|----|-------------|----|
| 工事費 | 本工事費 | | 式 | 1 | 370 | |
| | | | 式 | 1 | 320 | |
| | | ボックスカルバート | 箇所 | 2 | 295 | |
| | | 取付道路 | 箇所 | 2 | 25 | |
| | 附帯工事費 | | 式 | 1 | 50 | |
| | | | | | | |
| 用地費及補償費 | | | 式 | 1 | 0.2 | |
| | 用地費 | | 式 | | | |
| | 補償費 | | 式 | | | |
| 間接経費 | | | 式 | 1 | 118 | |
| 工事諸費 | | | 式 | 1 | 147 | |
| 事業費計 | | | 式 | 1 | 635 | |

■その他

| | 事業費 (百万円) | 備考 |
|-----|--------------|-------|
| 網走市 | 17 | 看板製作等 |
| 合計 | 17 | |

総事業費 652百万円

| | | | | |
|-------|---|---|---|-----------|
| 維持管理費 | 式 | 1 | 7 | R6~R60【市】 |
|-------|---|---|---|-----------|

- ※1 事業費については、事業の執行状況を踏まえて再評価ごとに適宜見直しこと。
- ※2 「工種」及び「金額」については、原則、治水経済調査マニュアル(案)に準拠して記載すること。
- ※3 上記によらないものについては、過去の類似の実績等に基づき記載すること。
- ※4 備考欄に、一式経常している工種の内容等を記載すること。
- ※5 四捨五入の関係で、合計と一致しない場合がある。

事業費の内訳書

【水辺整備:網走かわまちづくり】

【②残事業】

事業費の内訳書

河川事業

| | |
|-----|-----------------|
| 事業名 | 網走かわまちづくり（残事業費） |
|-----|-----------------|

※（ ）欄に残事業費、全体事業費の別を記入すること。

| | | |
|------|-------|-----|
| 評価年度 | 令和元年度 | 再評価 |
|------|-------|-----|

※評価の種類(新規事業採択時評価、再評価、完了後の事後評価)の別を記入すること。

| 区分 | 費目 | 工種 | 単位 | 数量 | 金額 (百万円) | 備考 |
|-------|---------|-----------|----|----|-------------|----|
| 工事費 | 本工事費 | | 式 | 1 | 195 | |
| | | | 式 | 1 | 145 | |
| | | ボックスカルバート | 箇所 | 1 | 120 | |
| | | 取付道路 | 箇所 | 2 | 25 | |
| | 附帯工事費 | | 式 | 1 | 50 | |
| | 用地費及補償費 | | 式 | | | |
| | 用地費 | | 式 | | | |
| | 補償費 | | 式 | | | |
| 間接経費 | | | 式 | 1 | 56 | |
| 工事諸費 | | | 式 | 1 | 101 | |
| 事業費 計 | | | 式 | 1 | 352 | |

■その他

| | 事業費 (百万円) | 備考 |
|-----|--------------|-------|
| 網走市 | 8 | 看板製作等 |
| 合計 | 8 | |

総事業費 360百万円

| | | | | |
|-------|---|---|---|-----------|
| 維持管理費 | 式 | 1 | 7 | R6~R60【市】 |
|-------|---|---|---|-----------|

- ※1 事業費については、事業の執行状況を踏まえて再評価ごとに適宜見直しこと。
- ※2 「工種」及び「金額」については、原則、治水経済調査マニュアル(案)に準拠して記載すること。
- ※3 上記によらないものについては、過去の類似の実績等に基づき記載すること。
- ※4 備考欄に、一式経常している工種の内容等を記載すること。
- ※5 四捨五入の関係で、合計と一致しない場合がある。